



Horndean Parish Council

NOTICE OF MEETING

MEMBERS ARE HEREBY SUMMONED TO ATTEND a meeting of the Council held on MONDAY 5TH OCTOBER 2026 at 6.30pm, at Jubilee Hall, Crouch Lane, Horndean PO8 9SU

*Becky White
Clerk to the Council
29th September 2026*

AGENDA

1. To receive and approve apologies for absence.

Schedule 12 of the Local Government Act 1972 requires a record to be kept of the members present and that this record form part of the minutes of the meeting. Councillors giving their apologies should specify their reason for absence and it is for the Council to consider whether to accept them.

2. To receive any Declarations of Interest.

Members are reminded of their responsibility to declare any disclosable pecuniary interest which they may have in any item of business on the agenda no later than when that item is reached. Unless dispensation has been granted, you may not participate in any discussion of, or vote on, or discharge any function related to any matter in which you have a pecuniary interest as defined by regulations made by the Secretary of State under the Localism Act 2011. You must withdraw from the room or chamber when the meeting discusses and votes on the matter.

3. Public Question Time

Limited to 15 minutes in total, and a maximum of 3 minutes for any one speaker, to allow members of the public to raise any matters for the Council's attention

4. To approve the Minutes of the Council Meeting held on 07 September 2026.

5. To receive and consider the RFO's report on the Council's accounts.

6. To receive and approve the Orders for Payment from 1st August to 30th September 2026.

7. To note the conclusion of the 2025-26 Audit and approve the relevant notice for publication.

8. To receive and consider the following grant requests

- £500 to Home-Start Butser
- £580 to Wessex & Thames Valley Life Education
- £1,615 to Horndean Technology College
- £1,300 to Holy Trinity Church, Blendworth

9. To consider the formation of a Parish Office Working Party to consider security upgrades and to appoint Councillors to serve on the working party.

10. To receive a recommendation from the Grounds Committee on 21 September 2026 in relation to required Ash Dieback works at Yoells Copse Nature Reserve.

11. To receive a recommendation from the Grounds Committee on 21 September 2026 in relation to the Woodland Management Plan.

12. To receive a recommendation from the Grounds Committee on 21 September 2026 in relation to replacement of fencing at Dell Piece West Nature Reserve.

Public Pack

13. To receive and consider a report from the Clerk regarding the potential increase in food and beverage retailing from Jubilee Car Park and appoint a Working Party.
14. To receive and consider report from the Council's legal advisors regarding a boundary query at Wagtail Copse
15. To consider a request from EHDC's Address and Gazetteer Officer regarding suggested road names for new development at Chalk Hill Road in Horndean.
16. To receive a written update from County Councillor I Young regarding Hampshire County Council matters.
17. To receive a written update from District Councillors regarding East Hampshire District Council matters.
18. To receive an update from Members representing the Parish Council within external organisations and Working Parties.
19. To receive and note the speeding data report for September 2026.
20. To resolve to exclude the public and the press, in the view that publicity would prejudice the public interest by reason of the confidential nature of the business or arising out of the business about to be transacted. (Public Bodies (Admissions to meetings) Act 1960).
21. To receive and consider an update from the Deputy Clerk in respect of the Grounds Team Manager position and other staffing matters.
22. To receive an update on insurance matters and agree next steps.

Public Attendance

Members of the public are very welcome to attend this meeting. If you would like to make comments or have a view on any item on this Agenda you wish to have taken into consideration, you are invited to write to the Clerk or contact a Parish Councillor, prior to the meeting.

Filming and use of social media

During this meeting, the public are permitted to film the Council in the public session of a meeting or use social media, providing it does not disrupt the meeting. The public gallery should not be filmed. You are encouraged to let the Clerk know in advance if you wish to film. Mobile devices should be switched to silent for the duration of the meeting



HORNDDEAN PARISH COUNCIL

MINUTES OF THE EXTRAORDINARY COUNCIL MEETING HELD AT JUBILEE HALL ON 7TH SEPTEMBER 2026 AT 6.30 P.M.

PRESENT: Councillors A Redding (Chairman), T Attlee, D Calderwood, P Beck, J Jay, D Prosser, B Sowden and N Smith

IN ATTENDANCE: Becky White, Clerk, Rachel Cole, RFO & Sarah Guy, Deputy Clerk (Minute Taker)

PUBLIC ATTENDANCE: County Cllr Ian Young and 4x members of the public.

HPC 77/26/27 TO RECEIVE APOLOGIES FOR ABSENCE

Apologies were received from Cllr R Smith, Cllr A Dodsworth & District Cllrs D Evans, E Woodard & J Hogan.

HPC 78/26/27 TO RECEIVE ANY DECLARATIONS OF INTEREST

Cllr A Redding declared a personal interest in Agenda Item 9 in relation to the Green Trail & Heritage Network, due to his involvement in the project as the lead Councillor.

HPC 79/26/27 PUBLIC QUESTION TIME

The meeting was duly opened to members of the public.

HPC 80/26/27 TO RECEIVE A WRITTEN UPDATE FROM COUNTY COUNCILLOR I YOUNG REGARDING HAMPSHIRE COUNTY COUNCIL MATTERS.

It was agreed that Agenda item 12 be brought forward on the agenda.

County Cllr I Young provided a report to the meeting which is attached as Appendix 1 to the minutes. This was noted.

HPC 81/26/27 TO APPROVE THE MINUTES OF THE EXTRAORDINARY COUNCIL MEETING HELD ON 3RD AUGUST 2026.

It was **RESOLVED** that the minutes of the Extraordinary Council meeting held on 3rd August 2026 be signed by the Chair as a true record of the meeting.

HPC 82/26/27 TO RECEIVE A REPORT ON THE CHANGES TO THE NATIONAL PLANNING POLICY FRAMEWORK AND THE POTENTIAL IMPACTS ON HORNDDEAN PARISH FROM CLLR T ATTLEE.

Cllr T Attlee, a member of HPC's Planning Committee, gave an overview of the key changes to the National Planning Policy Framework and the potential impacts on development within the parish. Her report is attached as Appendix 2 to the minutes.

HPC 83/26/27 TO APPOINT CLLRS D CALDERWOOD AND CLLR A DODSWORTH TO THE NEIGHBOURHOOD PLAN WORKING PARTY.

Newly co-opted Cllrs Calderwood and Dodsworth had expressed their interest in joining the Neighbourhood Plan Working Party. They had attended a meeting of the group, convened to discuss the Council's decision to move forward with a full Neighbourhood Plan (Minute HPC

56/26/27 refers). The group recognised that HPC will need additional Cllrs to spread the work, contribute to evolving the Steering Group and assist in completing the Plan at speed.

It was **RESOLVED** that Cllrs D Calderwood and A Dodsworth be appointed to the Neighbourhood Plan Working Party. This motion was proposed by Cllr Beck and seconded by Cllr N Smith.

HPC 84/26/27 TO ALLOCATE NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY [CIL] FUNDING TO THE DEVELOPMENT OF A NEIGHBOURHOOD PLAN FOR HORNDEAN PARISH TO A NEW EARMARKED RESERVE AND DELEGATE AUTHORITY TO SPEND TO THE CLERK.

Council's reasoning for deciding to move forward with a full NBH Plan was to meet the challenges of the parish's inclusion in the new South East Hampshire Unitary Authority. The Plan must develop the community's ownership of parish's place identity through HPC, retain the character of the area and seek to protect the vulnerable land corridors and settlement gaps. This means that HPC must work, along with our consultant, stakeholders and residents, at pace, aiming to get to referendum stage in approximately 18 months. In planning for the 2026/27 budget, it had already been agreed to move £17,000 from surplus revenue reserves to a Neighbourhood CIL Earmarked Reserve. Places4People, the consultancy engaged, had provided an overview of the work required and advised costings in the region of £25,000. The Clerk had received confirmation from EHDC that Neighbourhood CIL [NCIL] can be used to fund the work and recommended that the reserve is topped up by NCIL to a level of £25,000 and authority to spend delegated to the Clerk in agreement with the Working Party [WP]. This would allow the WP to move forward quickly to make progress with the consultant attending the November 2026 Council meeting in order to give an update.

It was **RESOLVED** that £25,000 be moved from the CIL Earmarked Reserve to a new Neighbourhood Plan reserve with authority to spend from the NBH Plan reserve delegated to the Clerk with the agreement of the Working Party. This motion was proposed by Cllr Sowden and seconded by Cllr Beck.

HPC 85/26/27 TO RECEIVE A REPORT ON THE MUGA & GYM EQUIPMENT PROJECT AT JUBILEE FIELD AND CONSIDER ADDITIONAL NEIGHBOURHOOD CIL FUNDING TO ENHANCE COLD WEATHER PLAY VALUE.

The Clerk reported that the new equipment had been completely installed, all snagging issues dealt with promptly and had resulted in a noticeable uplift in park users. EHDC awarded £95,000 towards costs from their Strategic CIL fund; the total cost of the MUGA & Gym Equipment came to £94,851 exc. VAT. £94,000 has already been drawn down from EHDC and HPC will submit the final invoice for £851 with the project completion report. The DDA compliant pathway, including the dropped kerb and newly marked disabled bay, were funded directly by HPC. Although £8,500 in Neighbourhood CIL funding was originally earmarked for this project, supplier discounts and an improved approach has meant that HPC's NCIL outlay is only £3,000. The equipment suppliers, Play Innovation, have provided a quotation for two additional games which will enhance the MUGA's play value, particularly considering that some areas of the park flood during the winter months. The quotation is attached to this report for reference.

It was **RESOLVED** that Council proceed with the quotation from Play Innovation for the 2x additional MUGA games at a cost of £9,802 + VAT. £5,500 from HPC's Neighbourhood CIL will go towards the cost. This motion was proposed by Cllr Beck and seconded by Cllr Prosser.

HPC 86/26/27 TO RECEIVE AND CONSIDER A REPORT FROM THE CLERK ON THE HORNDEAN GREEN TRAIL & HERITAGE NETWORK AND DETERMINE NEXT STEPS.

A local resident, raising concerns regarding the Horndean Green Trail and Heritage Network project, had requested a formal response from Council. The Clerk had researched and examined each issue and a report had been circulated to all and included in the public meeting pack. The conclusion of the report noted the Clerk's advice that the Council had developed this project using appropriate levels of expertise, local consultation and publicity. External grant funding had been used to great effect to deliver the HGT&HN at best possible value and showcase the parish's rich history and landscape to both residents and visitors. Although the report also noted that there were

opportunities to enhance and improve the project going forwards in terms of communication, consultation and use of local materials, the resident's request to redesign or replace items now installed was not considered to represent a proportionate or economic response given that the overwhelming community reaction had been positive.

It was **RESOLVED** to formally acknowledge the resident's concerns and accept the Clerk's report as the Council's response, noting that opportunities would be taken to incorporate the feedback into future extensions to the trail network. This motion was proposed by Cllr Beck and seconded by Cllr Lay. Cllr Redding abstained from the vote.

HPC 87/26/27 TO CONSIDER ARRANGEMENTS FOR THE COUNCIL'S INSURANCE COVER FOR 2026/27 (RENEWAL DATE 1ST OCTOBER) AND DELEGATE AUTHORITY TO DETERMINE TO THE RESPONSIBLE FINANCE OFFICER [RFO].

HPC's overall insurance cover was due for renewal on 1st October 2026 and the Parish Council is currently insured through Zurich Municipal. The renewal quote provided by Zurich was £10,913 however the RFO has approached a broker who is in the process of obtaining other quotes to make sure this is comparable. It is requested that authority is delegated to the RFO to decide the appropriate policy upon renewal as this will be required before the next Full Council meeting.

It was **RESOLVED** to delegate authority to the RFO to finalise the Council's insurance arrangements for 2026/27 and to obtain comparable cover quotations. This motion was proposed by Cllr Lay and seconded by Cllr Beck.

HPC 88/26/27 TO CONSIDER ARRANGEMENTS FOR THE LINCFEST MEMORIAL YOUTH FUND, INCLUDING THE CREATION OF AN EARMARKED RESERVE AND DELEGATE SPENDING AUTHORITY TO THE CLERK WITH THE APPROVAL OF THE FUND PANEL.

HPC has now received £12,381.50 in funds from LincFest 2026. The Clerk had taken advice on this from the Society of Local Council Clerks and confirmed that it is acceptable for the Council to hold this money on behalf of the LincFest Funding Panel. The Panel's first meeting would be on 1st October 2026 to determine what kind of youth projects would be supported and how the fund might be distributed. In order to keep this funding separate and distinct, the Council will need to resolve to create an Earmarked Reserve (revenue) and delegate authority to the Clerk to spend with the agreement of the panel. Going forward, as it's likely that LincFest will become an important annual event, the organisers will be encouraged to develop a more formal organisation with its own bank accounts so that the Youth Fund can be managed independently from the Council.

It was **RESOLVED** to create an Earmarked Reserve for the LincFest Fund 2026 and delegate authority to spend to the Clerk with the agreement of the Funding Panel. This motion was proposed by Cllr Prosser and seconded by Cllr N Smith.

HPC 89/26/27 TO RECEIVE A WRITTEN UPDATE FROM DISTRICT COUNCILLORS REGARDING EAST HAMPSHIRE DISTRICT COUNCIL MATTERS.

District Cllr D Evans provided a report to the meeting which is attached as Appendix 3 to the minutes. Cllrs J Hogan and E Woodard provided a joint report, which is attached as Appendix 4 to the minutes. This was noted.

HPC 90/26/27 TO NOTE THE OFFICERS REPORT

The Clerk and Deputy Clerk had provided an update to meeting on various issues which had progressed over the summer period. This report is attached as Appendix 5 to the minutes and was noted.

HPC 91/26/27 TO RECEIVE AN UPDATE FROM MEMBERS REPRESENTING THE PARISH COUNCIL WITHIN EXTERNAL ORGANISATIONS AND WORKING PARTIES.

Hayling Island Residents Association: A meeting has been scheduled for 5 October, which will be attended by Cllr Lay and the Clerk, Becky White.

Neighbourhood Watch: No meeting dates have been advertised, so there are no updates to report.
Armed Forces Stakeholders Group: Cllr Redding recently attended a meeting of the Armed Forces Stakeholders Group. The Veteran's Festival is scheduled to take place on Saturday, 19 September 2026, at Petersfield Festival Hall.

Community Parish Network: Cllr Redding recently attended a meeting alongside local community groups. He reported that the meeting provided a valuable insight into what is happening within the community. Jo Utting at EHDC coordinates these meetings and plays an integral role in bringing the group together.

HGTHN: Cllr Redding provided an update regarding the proposed gateway installation at Dell Piece West, noting that progress had been delayed due to an impasse with Hampshire County Council (HCC) concerning the matter.

South Downs National Park Authority: A grant funding application has been submitted for the Quiet Lanes Initiative.

Twinning Association: Cllr Beck provided an update, informing members that Horndean Parish Council will be hosting a meet-and-greet with members of Aubergenville Twinning Association at Jubilee Hall on 2 October from 4:30pm.

HPC 92/26/27 TO RECEIVE AND CONSIDER THE RFO'S REPORT ON THE COUNCIL'S ACCOUNTS TO 31ST JULY 2026, INCLUDING ITEMS OF NON-BUDGETED EXPENDITURE AS LISTED AND DETERMINE NEXT STEPS:

Required Tree Works: The 2026 tree survey has identified a number required tree works as part of our ongoing maintenance strategy, including removal of deadwood, crown reductions, monolith reductions and felling. The Grounds Manager has received three quotes and whilst the works can be likely accommodated within the existing budget (£7165 of a £12,000 budget remaining), any further works will take us over budget and impact our revenue reserves.

Inspection by the Grounds Team has also flagged up a dead oak tree and 15-20 ash trees suffering significant dieback at Yoells Copse. After an onsite meeting with Adele Poulton, an EHDC Arboricultural Officer, it has been agreed that HPC can and should fell these trees under 'Dead or Dangerous' conditions, meaning that a TPO application is not required. The oak tree, because of its location and condition, has already been actioned for immediate removal and the cost of £2,100 for emergency works has been included in the budget figure shown above. The Grounds Manager is obtaining quotes for the removal of the affected ash stock but early indications show that this work will cost in the region of £12-15,000. The Clerk has taken advice from the CIL officer at EHDC and Neighbourhood CIL can be used for the management of green infrastructure.

It was **RESOLVED** that Council ringfencing £15,000 from the existing NCIL reserve for these works in 2026/27 and as part of the budgeting process for 2027/28, evaluate how use of NCIL might support the Council in managing the tree stock without putting undue pressure on the budget's revenue requirement which must be raised through the precept.

Additional Bin at Jubilee Field Car Park: An uplift in numbers of people using the Jubilee Field Park facilities has led to a corresponding increase in litter. To alleviate this, the team has suggested adding an additional large waste bin to our contract with Veolia. This might take us slightly over budget (£5,704 for 2026/27) but we are hopeful that the additional cost of the bin will be offset by a reduction in the excess weight charges we are currently subject to when the existing bins are overfull. This will be monitored and an update given if required.

HPC 93/26/27 TO RECEIVE AND APPROVE THE ORDERS FOR PAYMENT FROM 1ST JUNE TO 31ST JULY 2026

The Orders for Payment as listed had been previously circulated (attached as Appendix 6 to the minutes). It was **RESOLVED** that the Orders for Payment from 1st June to 31st July 2026 as listed be approved.

HPC 94/26/27 TO RECEIVE AND NOTE THE SPEEDING DATA REPORT FROM JULY & AUGUST 2026

Cllr Prosser had circulated his speeding data reports for July and August prior to the meeting, The reports were noted (reports attached as Appendix 7 to the minutes).

HPC 95/26/27 TO RESOLVE TO EXCLUDE THE PUBLIC AND THE PRESS, IN THE VIEW THAT PUBLICITY WOULD PREJUDICE THE PUBLIC INTEREST BY REASON OF THE CONFIDENTIAL NATURE OF THE BUSINESS OR ARISING OUT OF THE BUSINESS ABOUT TO BE TRANSACTED. (PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960

It was **RESOLVED** to exclude the public from the meeting. Members of the public left the meeting and a short recess took place.

The public meeting concluded at 9.12pm

HPC 96/26/27 TO RECEIVE AND CONSIDER 'HEADS OF TERMS IN RESPECT OF A DEED OF EASEMENT FOR SERVICE MEDIA OVER HPC LAND AT CATHERINGTON LITH AND STUBBINS DOWN

It was **RESOLVED** that Council approved the Deed of Easement for Service Media over HPC land at Catherington Lith and Stubbins Down and authorised the Clerk to proceed with the signing of the Easement without the matter being required to return to Council.

HPC 97/26/27 TO RECEIVE AND CONSIDER AN UPDATE FROM THE CLERK IN RESPECT OF GROUNDS TEAM STAFFING

It was noted that the Grounds Manager had given notice, with his last working day being 2 October 2026. It was agreed that a job advertisement would be published as soon as possible.

The confidential meeting concluded at 9.31pm

.....
Chairman

Signed - The

.....
.....

Dated



Full Council Meeting

5th October 2026

HORNDEAN PARISH COUNCIL

Report: Month 6 - September 2026 Management Accounts 2025-26

Funding and Other Income

We have now received the following income over the period.

- The second instalment of the annual precept £269,047.50.
- The Rural Payments Scheme is in the process of being phased out with local authorities now only entitled to 4% of the original claim and will be removed entirely after 2027. £74 has been received which will now be the total amount for the 2026/27 period.

As we no longer manage Catherington Down the expected incoming funds of £750 will no longer be received.

Expenditure

At the end of month 6 expenditure for the period should be around 41.6% of the annual budget if spending in equal instalments throughout the year.

Many of the variances have been explained in prior meetings so only additional variances have been commented upon.

Expenditure to Date

1) Medical / Health and Safety Expenditure

Due to an issue with the delivery of the two speed indicator devices these have only recently been paid. Funds have been reflected through this code and offset by a transfer of funds from reserves as approved through the Full Council meeting of 3rd November 2025.

2) Licencing

The music license has now been renewed for the year. As the costs have not been prepaid the entire budget has already been incurred.

3) Telephones

Our current contract with FOCUS has been re-negotiated in part due to the ISDN lines being permanently deactivated from January 2027. As we are currently out of contract this has meant our costs for the year to date have been increasing however the re-negotiated amount is lower than the expected fees and so the overall annual costs are expected to fall within the original budget.

4) Repairs and Maintenance

The cost for the replacement windows have now been invoiced and paid. Zurich have reimbursed us for this but due to the posting this is reflected as an overspend against the code.

5) Loan Repayments

The eleventh instalment of the loan from Public Works Loan Board has been settled with the twelfth instalment due later this year.

Future Expenditure

Insurance

It was resolved at the prior Full Council meeting on the 7th September 2026 to delegate authority to the RFO regarding the renewal of insurance for the year 01 October 2026 to 30 September 2027.

Following a review of the alternative quotations provided from the broker a decision was made to renew the policies with Zurich.

- The motor insurance renewal quote offered the most competitive price making a direct renewal the most cost-effective option.
- The general insurance renewal premium was the more expensive option however the level of excess payable was less than the brokers quotation. Given the level of claims submitted during the current year maintaining the lower excess level is considered to be the most prudent option limiting the council's financial exposure.

This cost of this renewal will be reflected in full in the next report to Full Council.

Balance Sheet as at 30th September 2026

Current Assets

Current Assets total £809,671 of which £800,721 are cash balances. Other debtors are for VAT and general hall hire, none of which are overdue. Within the cash balance held £12,381.50 of this comes from the Lincfest Festival that took place in July. It was resolved by Extraordinary Council Meeting at the 3rd August 2026 meeting that these funds would be held for the Memorial Youth Fund until such time as they are needed.

Current Liabilities

Current Liabilities total £33,478.50. This balance has arisen mainly due to the monthly HMRC liabilities and the aforementioned Lincfest funds. The remainder is comprised of various accruals and deposits for hall hirers.

Budget 2027-28 Timetable

The preliminary budget meeting held on the 28th September 2026 provided an outline of the initial budgeting requirements for the 2027-28 period. A draft of this will be available at the Finance and General Purpose Committee Meeting on the 12th October 2026 with further opportunity for refinements here and at the second budget workshop on the 26th October 2026.

Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>201 Central</u>							
1000 Precept	538,095	538,095	0			100.0%	
1060 Information Officer	0	3,404	3,404			0.0%	
1078 Rental Income	60	0	(60)			0.0%	
1080 Cabling Income	32	0	(32)			0.0%	
1090 Interest Received	2,541	6,000	3,459			42.4%	
1100 Recycling Income	0	100	100			0.0%	
Central :- Income	540,728	547,599	6,871			98.7%	0
2000 Admin Salaries	87,828	183,162	95,334		95,334	48.0%	
2050 Staff Travel & Expenses	489	600	111		111	81.5%	
2060 Staff Training	1,401	1,200	(201)		(201)	116.7%	
1) 2070 Medical / Health & Safety Exp.	7,023	1,520	(5,503)		(5,503)	462.0%	
2920 Recruitment	2,336	1,080	(1,256)		(1,256)	216.3%	
3052 Janitorial Supplies	432	1,980	1,548		1,548	21.8%	
3054 Health & Safety	21	0	(21)		(21)	0.0%	
4011 IT Support	1,711	4,019	2,308		2,308	42.6%	
4022 Postage	10	48	38		38	20.7%	
4024 Printing	683	1,450	767		767	47.1%	
4026 Stationery	722	1,440	718		718	50.2%	
4029 Subscriptions	5,702	6,239	537		537	91.4%	630
4030 Audit	(1,315)	2,457	3,772		3,772	(53.5%)	
4035 Professional Fees	2,810	4,646	1,836		1,836	60.5%	1,450
4040 Insurance	0	10,612	10,612		10,612	0.0%	
4050 Advertising	30	0	(30)		(30)	0.0%	
4062 Public Events	241	12,016	11,775		11,775	2.0%	
4072 Members Expenses & Training	59	500	441		441	11.8%	
4074 Chairman's Allowance	197	0	(197)		(197)	0.0%	
4078 Office Equipment	1,702	600	(1,102)		(1,102)	283.7%	
4079 Debit Card Fees	22	50	28		28	43.7%	
4080 Bank Fees	21	78	57		57	27.2%	
5005 ABCD Small Sparks Funding	350	0	(350)		(350)	0.0%	250
Central :- Indirect Expenditure	112,475	233,697	121,222	0	121,222	48.1%	2,330
Net Income over Expenditure	428,253	313,902	(114,351)				
7000 plus Transfers from EMR	2,330	0	(2,330)				
Movement to/(from) Gen Reserve	430,583	313,902	(116,681)				
<u>222 Grants (inc. s137 Expenditure)</u>							
5010 Community Grant Fund	3,000	7,000	4,000		4,000	42.9%	
Grants (inc. s137 Expenditure) :- Indirect Expenditure	3,000	7,000	4,000	0	4,000	42.9%	0
Net Expenditure	(3,000)	(7,000)	(4,000)				

Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
301 Napier Hall							
1075 Halls Income	11,294	29,788	18,494			37.9%	
Napier Hall :- Income	11,294	29,788	18,494			37.9%	0
2050 Staff Travel & Expenses	15	0	(15)		(15)	0.0%	
3001 Rates	2,509	2,720	211		211	92.2%	
3002 Utilities	919	2,700	1,781		1,781	34.0%	
2) 3008 Licensing	842	832	(10)		(10)	101.3%	
3009 Repairs and Maintenance	1,364	5,120	3,756		3,756	26.6%	
3052 Janitorial Supplies	0	150	150		150	0.0%	
3055 Caretaker Salaries	6,568	15,030	8,462		8,462	43.7%	
3056 Security	773	870	98		98	88.8%	
3) 3060 Telephones	460	769	309		309	59.8%	
Napier Hall :- Indirect Expenditure	13,449	28,191	14,742	0	14,742	47.7%	0
Net Income over Expenditure	(2,156)	1,597	3,753				
305 Jubilee Hall							
1075 Halls Income	12,197	27,617	15,420			44.2%	
Jubilee Hall :- Income	12,197	27,617	15,420			44.2%	0
3001 Rates	2,524	2,570	46		46	98.2%	
3002 Utilities	833	4,191	3,358		3,358	19.9%	
2) 3008 Licensing	114	112	(2)		(2)	102.0%	
3009 Repairs and Maintenance	899	3,600	2,701		2,701	25.0%	
3052 Janitorial Supplies	0	100	100		100	0.0%	
3055 Caretaker Salaries	3,882	14,968	11,086		11,086	25.9%	
3056 Security	351	1,249	898		898	28.1%	
3) 3060 Telephones	389	830	441		441	46.8%	
Jubilee Hall :- Indirect Expenditure	8,992	27,620	18,628	0	18,628	32.6%	0
Net Income over Expenditure	3,205	(3)	(3,208)				
306 Jubilee Hall - Admin							
1076 Insurance Income	3,080	0	(3,080)			0.0%	
1110 Miscellaneous Income	245	0	(245)			0.0%	
Jubilee Hall - Admin :- Income	3,325	0	(3,325)				0
3001 Rates	3,160	3,218	58		58	98.2%	
3002 Utilities	1,032	5,482	4,450		4,450	18.8%	
4) 3009 Repairs and Maintenance	6,440	4,120	(2,320)		(2,320)	156.3%	
3010 Vandalism	0	2,000	2,000		2,000	0.0%	

Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
3020 Cleaning Salaries	351	2,994	2,643		2,643	11.7%	
3052 Janitorial Supplies	0	100	100		100	0.0%	
3056 Security	103	2,460	2,357		2,357	4.2%	
3) 3060 Telephones	1,749	2,368	619		619	73.8%	
5) 8000 Loan Repayments	13,265	26,531	13,266		13,266	50.0%	
Jubilee Hall - Admin :- Indirect Expenditure	26,100	49,273	23,173	0	23,173	53.0%	0
Net Income over Expenditure	(22,775)	(49,273)	(26,498)				
<u>407 Countryside Sites</u>							
1005 HLS Payments	0	5,922	5,922			0.0%	
1030 Rural Payments Scheme	74	1,850	1,776			4.0%	
1035 Catherington Down	0	750	750			0.0%	
1055 Other Grants	1,666	0	(1,666)			0.0%	
1076 Insurance Income	2,028	0	(2,028)			0.0%	
Countryside Sites :- Income	3,768	8,522	4,754			44.2%	0
3002 Utilities	72	0	(72)		(72)	0.0%	
4035 Professional Fees	492	0	(492)		(492)	0.0%	
5125 Jubilee MUGA & Gym Project	59,609	0	(59,609)		(59,609)	0.0%	31,154
6060 Hazleton Common	62	0	(62)		(62)	0.0%	
6070 Jubilee Field	1,690	0	(1,690)		(1,690)	0.0%	
6160 Other Sites	2,048	1,110	(938)		(938)	184.5%	1,625
6400 Green Trail & Heritage Network	3,000	0	(3,000)		(3,000)	0.0%	3,000
Countryside Sites :- Indirect Expenditure	66,973	1,110	(65,863)	0	(65,863)	6033.6%	35,779
Net Income over Expenditure	(63,204)	7,412	70,616				
7000 plus Transfers from EMR	35,779	0	(35,779)				
Movement to/(from) Gen Reserve	(27,425)	7,412	34,837				
<u>408 Amenity Sites</u>							
1025 Football Pitches	1,465	2,657	1,192			55.1%	
Amenity Sites :- Income	1,465	2,657	1,192			55.1%	0
3001 Rates	983	1,144	161		161	86.0%	
3150 War Memorials	0	205	205		205	0.0%	
6052 Deep Dell	300	0	(300)		(300)	0.0%	
6070 Jubilee Field	300	0	(300)		(300)	0.0%	
6130 Village Centre	1,125	882	(243)		(243)	127.5%	
6160 Other Sites	1,177	1,200	23		23	98.1%	
6180 Football Pitches Maintenance	416	600	184		184	69.3%	

Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
6205 Car Parks	20	300	280		280	6.7%	
6580 Play Equipment	1,017	12,000	10,983		10,983	8.5%	
Amenity Sites :- Indirect Expenditure	5,339	16,331	10,992	0	10,992	32.7%	0
Net Income over Expenditure	(3,874)	(13,674)	(9,800)				
<u>470 Open Spaces</u>							
3060 Telephones	91	223	132		132	40.9%	
4062 Public Events	0	600	600		600	0.0%	
6500 Countryside Team Salaries	80,598	164,118	83,520		83,520	49.1%	
6590 Materials & Equipment	13,904	3,400	(10,504)		(10,504)	408.9%	9,830
6592 Rangers Equipment Hire	1,084	1,200	116		116	90.3%	
6620 Vehicle Running Costs	6,995	6,000	(995)		(995)	116.6%	
6624 Waste Removal	2,489	5,704	3,215		3,215	43.6%	
6636 Grass Cutting	0	19,942	19,942		19,942	0.0%	
6638 Fencing	2,015	4,000	1,985		1,985	50.4%	
6640 Training for Countryside Team	1,005	2,400	1,395		1,395	41.9%	
6648 Tree Work & Maintenance	2,735	12,000	9,265		9,265	22.8%	
6650 Uniform for Countryside Team	356	624	268		268	57.0%	
6651 Personal Protection Equipment	147	1,248	1,101		1,101	11.8%	
Open Spaces :- Indirect Expenditure	111,420	221,459	110,039	0	110,039	50.3%	9,830
Net Expenditure	(111,420)	(221,459)	(110,039)				
7000 plus Transfers from EMR	9,830	0	(9,830)				
Movement to/(from) Gen Reserve	(101,589)	(221,459)	(119,870)				
Grand Totals:- Income	572,777	616,183	43,406			93.0%	
Expenditure	347,747	584,681	236,934	0	236,934	59.5%	
Net Income over Expenditure	225,030	31,502	(193,528)				
plus Transfers from EMR	47,940	0	(47,940)				
Movement to/(from) Gen Reserve	272,969	31,502	(241,467)				

HORNDEAN PARISH COUNCIL

Notice of conclusion of audit

Annual Governance & Accountability Return for the year ended 31 March 2026

Sections 20(2) and 25 of the Local Audit and Accountability Act 2014 Accounts and Audit Regulations 2015 (SI 2015/234)

1. The audit of accounts for Horndean Parish Council for the year ended 31 March 2026 has been completed and the accounts have been published.
2. The Annual Governance & Accountability Return is available for inspection by any local government elector of the area of **[Insert Name of Parish Council]** on application to:

Becky White, Clerk to the Council
Horndean Parish Council
Jubilee Hall
Crouch Lane
Horndean
PO8 9SUE

Inspection can be made by appointment from Monday to Thursday between 9.30am and 3.30pm

3. Copies will be provided to any person on payment of £1.00 for each copy of the Annual Governance & Accountability Return.

Announcement made: Becky White, Clerk to the Council

Date of announcement: 6th October 2026

Section 1 – Annual Governance Statement 2025/26

Item 6

We acknowledge as the members of:

HORNDEAN PARISH COUNCIL

our responsibility for ensuring that there is a sound system of internal control, including arrangements for the preparation of the Accounting Statements. We confirm, to the best of our knowledge and belief, with respect to the Accounting Statements for the year ended 31 March 2026, that:

	Agreed		‘Yes’ means that this authority:
	Yes	No*	
1. We have put in place arrangements for effective financial management during the year, and for the preparation of the accounting statements.	✓		prepared its accounting statements in accordance with the Accounts and Audit Regulations.
2. We maintained an adequate system of internal control including measures designed to prevent and detect fraud and corruption and reviewed its effectiveness.	✓		made proper arrangements and accepted responsibility for safeguarding the public money and resources in its charge.
3. We have assured ourselves that there are no matters of actual or potential non-compliance with laws, regulations and Proper Practices that could have a significant financial effect on the ability of this authority to conduct its business or manage its finances.	✓		has only done what it has the legal power to do and has complied with Proper Practices in doing so.
4. We provided proper opportunity during the year for the exercise of electors’ rights in accordance with the requirements of the Accounts and Audit Regulations.	✓		during the year gave all persons interested the opportunity to inspect and ask questions about this authority’s accounts.
5. We carried out an assessment of the risks facing this authority and took appropriate steps to manage those risks, including the introduction of internal controls and/or external insurance cover where required.	✓		considered and documented the financial and other risks it faces and dealt with them properly.
6. We maintained throughout the year an adequate and effective system of internal audit of the accounting records and control systems.	✓		arranged for a competent person, independent of the financial controls and procedures, to give an objective view on whether internal controls meet the needs of this smaller authority.
7. We took appropriate action on all matters raised in reports from internal and external audit.	✓		responded to matters brought to its attention by internal and external audit.
8. We considered whether any litigation, liabilities or commitments, events or transactions, occurring either during or after the year-end, have a financial impact on this authority and, where appropriate, have included them in the accounting statements.	✓		disclosed everything it should have about its business activity during the year including events taking place after the year end if relevant.
9. (For local councils only) Trust funds including charitable. In our capacity as the sole managing trustee we discharged our accountability responsibilities for the fund(s)/assets, including financial reporting and, if required, independent examination or audit.	Yes	No	N/A
			✓
10. We have put in place arrangements for the effective IT and data management in accordance with proper practices during the year under review.	✓		has made suitable arrangements for its IT and data management and has complied with proper practices in doing so.

*Please provide explanations to the external auditor on a separate sheet for each ‘No’ response and describe how the authority will address the weaknesses identified. These sheets must be published with the Annual Governance Statement.

This Annual Governance Statement was approved at a meeting of the authority on:

22/06/2026

and recorded as minute reference:

HPC/48/26/27

Signed by the Chair and Clerk of the meeting where approval was given:

Chair

Clerk

<https://horndeanpc-hants.gov.uk/>

ONLY AVAILABLE WEBSITE/WEBPAGE ADDRESS

Section 2 – Accounting Statements 2025/26 for

HORNDEAN PARISH COUNCIL

	Year ending		Notes and guidance
	31 March 2025 £	31 March 2026 £	
1. Balances brought forward	368,783	299,837	<i>Please round all figures to nearest £1. Do not leave any boxes blank and report £0 or Nil balances. All figures must agree to underlying financial records.</i> Total balances and reserves at the beginning of the year as recorded in the financial records. Value must agree to Box 7 of previous year.
2. (+) Precept or Rates and Levies	469,786	510,903	Total amount of precept (or for IDBs rates and levies) received or receivable in the year. Exclude any grants received.
3. (+) Total other receipts	138,264	378,552	Total income or receipts as recorded in the cashbook less the precept or rates/levies received (line 2). Include any grants received.
4. (-) Staff costs	334,771	350,924	Total expenditure or payments made to and on behalf of all employees. Include gross salaries and wages, employers NI contributions, employers pension contributions, gratuities and severance payments.
5. (-) Loan interest/capital repayments	26,531	26,531	Total expenditure or payments of capital and interest made during the year on the authority's borrowings (if any).
6. (-) All other payments	315,694	260,674	Total expenditure or payments as recorded in the cashbook less staff costs (line 4) and loan interest/capital repayments (line 5).
7. (=) Balances carried forward	299,837	551,163	Total balances and reserves at the end of the year. must equal (1+2+3) - (4+5+6).
8. Total value of cash and short term investments	319,173	535,590	The sum of all current and deposit bank accounts, cash holdings and short term investments held as at 31 March – To agree with bank reconciliation.
9. Total fixed assets plus long term investments and assets	1,914,638	1,949,700	The value of all the property the authority owns – it is made up of all its fixed assets and long term investments as at 31 March.
10. Total borrowings	430,052	413,488	The outstanding capital balance as at 31 March of all loans from third parties (including PWLB).

For Local Councils Only	Yes	No	
11 Do the figures in the accounting statements above exclude any trust transactions?	☒	☐	For guidance refer to the Practitioners' Guide sections 2.31 to 2.33.

I certify that for the year ended 31 March 2026 the Accounting Statements in this Annual Governance and Accountability Return have been prepared on either a receipts and payments or income and expenditure basis following the guidance in Governance and Accountability for Smaller Authorities – a Practitioners' Guide to Proper Practices and present fairly the financial position of this authority.

Signed by Responsible Financial Officer before being presented to the authority for approval.


 Date **28/05/2026**

I confirm that these Accounting Statements were approved by this authority on this date:

22/06/2026

as recorded in minute reference:

HPC 49/26/27 MINUTE REFERENCE

Signed by Chair of the meeting where the Accounting Statements were approved


 Date **22/06/2026**

Section 3 – External Auditor’s Report and Certificate 2025/26

In respect of El Horndean Parish Council

1 Respective responsibilities of the auditor and the authority

Our responsibility as auditors to complete a **limited assurance review** is set out by the National Audit Office (NAO). A limited assurance review is **not a full statutory audit**, it does not constitute an audit carried out in accordance with International Standards on Auditing (UK & Ireland) and hence it **does not** provide the same level of assurance that such an audit would. The UK Government has determined that a lower level of assurance than that provided by a full statutory audit is appropriate for those local public bodies with the lowest levels of spending.

Under a limited assurance review, the auditor is responsible for reviewing Sections 1 and 2 of the Annual Governance and Accountability Return in accordance with NAO Auditor Guidance Note 02 (AGN 02) as issued by the NAO on behalf of the Comptroller and Auditor General. AGN 02 is available from the NAO website – <https://www.nao.org.uk/code-audit-practice/guidance-and-information-for-auditors/> .

This authority is responsible for ensuring that its financial management is adequate and effective and that it has a sound system of internal control. The authority prepares an Annual Governance and Accountability Return in accordance with *Proper Practices* which:

- summarises the accounting records for the year ended 31 March 2026 and
- confirms and provides assurance on those matters that are relevant to our duties and responsibilities as external auditors.

2 External auditor’s limited assurance opinion 2025/26

Except for the matters reported below on the basis of our review of Sections 1 and 2 of the Annual Governance and Accountability Return, in our opinion the information in Sections 1 and 2 of the Annual Governance and Accountability Return is in accordance with Proper Practices and no other matters have come to our attention giving cause for concern that relevant legislation and regulatory requirements have not been met.

The smaller authority has disclosed that it made proper provision during the year 2025/26 for the exercise of public rights, by answering 'Yes' to Assertion 4 in the Annual Governance Statement. The authority did not post the notice for the period of the exercise of public rights on their website for the 2024/25 year and did not post the notice of completion of the annual review for the 2024/25 year on their website, meaning the smaller authority has not complied with the Accounts and Audit Regulations 2015 in 2026/27 as it failed to make proper provision during the year for the exercise of public rights. The authority should therefore have answered 'No' to this assertion.

(continue on a separate sheet if required)

Other matters not affecting our opinion which we draw to the attention of the authority:

The AGAR was not accurately completed before submission for review. It was returned for amendment and has subsequently been corrected.

Box 11 in the Accounting Statements was incorrectly answered as 'No'. The AGAR was returned for amendment and has been appropriately updated. The Accounting Statements do not include any trust transactions.

(continue on a separate sheet if required)

3 External auditor certificate 2025/26

We certify that we have completed our review of Sections 1 and 2 of the Annual Governance and Accountability Return, and discharged our responsibilities under the Local Audit and Accountability Act 2014, for the year ended 31 March 2026

External Auditor Name ENTER NAME BDO LLP Southampton

External Auditor Signature  467DFB746A8A428... SIGNATURE REQUIRED Date 22 September 2026



HORNDEAN PARISH COUNCIL Grant Application Form

Please refer to the HPC Grant Policy 2023/24 before completing this form

Name of Organisation making the application: Home-Start Butser
Charity Number (where applicable): 1140692

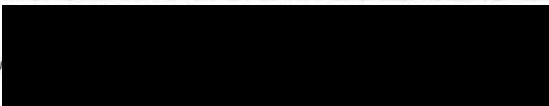
Person to whom correspondence should be addressed: <u>Tony Cover</u> Role in the organisation: <u>Admin</u>	Address for correspondence: <u>Home-start Butser, Winton House,</u> <u>Centre, 18 High Street, Petesfield,</u> <u>GU32 3JL</u> Email address: <u>tony.cover@homestart-butser.org.uk</u> Daytime Tel: <u>01730 233755</u>
Payee for Grant: <u>Home-start Butser</u>	• What does the organisation do? <u>Recruit train and match volunteers with parents,</u> <u>experience to families with children 0-5</u> <u>helping them to be the best parents they can</u> • What is the reason for the Grant and what is the potential scale of who will benefit? (Give details of the Project including its proposed start and end dates – continue on a separate sheet if necessary). <u>We currently support 3 families in Horndean with</u> <u>home-visiting volunteers. Weekly visits of 2-3 hours.</u> Please provide evidence of proposed spend e.g., quotes, estimates, minutes of meetings, photographs. Note that HPC will require a short report of how the Grant money has been spent within 12 months of the receipt of the Grant.
• What is the projected total cost of the Project? <u>£ 3,000</u> • Amount of grant applied for from HPC. <u>£ 500</u> • Amounts from any other body (if yes please give details). <u>£ various grants / fundraising events</u> • Specify the balance and how will this be funded. <u>£ grant + Big Give Christmas</u> <u>match campaign</u> • What will be the impact if the Grant is not given? <u>families may not get the support</u>	
• How else does the organisation raise income? (Give details of subscriptions, fund raising, etc. – continue on a separate sheet if necessary). <u>grant + trusts, events, local businesses, EHDC all grants</u> • What is the state of the organisation's current financial health? <u>Reasonably healthy but managing a deficit currently</u> • Where relevant, what is the plan to replace or justify the need for grant funding for these goods or services in future years? <u>Ongoing sustainable fundraising campaign.</u>	

What age groups are catered for? <i>parents/carers into children 0-5</i>	Total Membership: <i>75 vol 9 trustees</i>	Where and when does the organisation meet? <i>Petersfield mon-fri 9-430p</i>
---	---	---

Please attach the following to your application:

- The organisation's most recent year's accounts
- The organisation's current business plan
- The minutes of the organisation's last AGM or similar
- Evidence of proposed Project spend

Signature of Responsible Person (e.g., Chair, Trustee, Leader):



Date: *29.09.2026*



HORNDEAN PARISH COUNCIL

Grant Application Form

Please refer to the HPC Grant Policy 2023/24 before completing

Name of Organisation making the application: Life Education Wessex & Thames Valley
Charity Number (where applicable): 1071094

this form

Person to whom correspondence should be addressed: John Clements Role in the organisation: Administrative Assistant	Address for correspondence: 2, Barnes Croft, Coles Lane, Milborne St Andrew, Dorset DT11 0LG
Payee for Grant: Life Education Wessex	Email address: john@lifeeducationwessex.org.uk Daytime Tel: 01258 837417
- What does the organisation do? - Helping Children Make Healthy Choices	
What is the reason for the Grant and what is the potential scale of who will benefit? (Give details of the Project including its proposed start and end dates – continue on a separate sheet if necessary).	
Please see attached letter. Please provide evidence of proposed spend e.g., quotes, estimates, minutes of meetings, photographs. Note that HPC will require a short report of how the Grant money has been spent within 12 months of the receipt of the Grant.	
- What is the projected total cost of the Project? £ ...2200..... - Amount of grant applied for from HPC. £ ...580..... - Amounts from any other body (if yes please give details). £ ...1620 From Horndean Junior School. - Specify the balance and how will this be funded. £ nil..... - What will be the impact if the Grant is not given? We will cover the shortfall	

- How else does the organisation raise income? (Give details of subscriptions, fund raising, etc.– continue on a separate sheet if necessary).

Ongoing fundraising activities across the region may have an indirect impact.
We seek donations and grants from councils, together with applications to trusts, local community groups, companies and we have our own programme of community fundraising events.

- What is the state of the organisation’s current financial health? good
- Where relevant, what is the plan to replace or justify the need for grant funding for these goods or services in future years?

What age groups are catered for? 3yrs – 11yrs	Total Membership: n/a	Where and when does the organisation meet? n/a
--	--------------------------	---

Please attach the following to your application:

- The organisation’s most recent year’s accounts
- The organisation’s current business plan
- The minutes of the organisation’s last AGM or similar
- Evidence of proposed Project spend

Signature of Responsible Person (e.g., Chair, Trustee, Leader): ...

Date: ...09/09/26



Life Education

Wessex & Thames Valley

Helping children make healthy choices

2 Barnes Croft
Coles Lane
Milborne St Andrew
Blandford Forum
DT11 0LG
01258 837417
enquiries@lifeeducationwessex.org.uk
www.lifeeducationwessex.org.uk

Patrons:
Susan Hampshire CBE
Tracy Edwards MBE
Martin Baker QPM
Erin Kennedy OBE

President:
Sir John Evans QPM DL

Vice Presidents:
David Foot
Diana Sale

Chairman:
Gary Hepburn

Vice Chairman:
Andrew Lovell

Company Secretary:
Les Christiansen

8/7/26

Horndean Parish Council

Dear Councillors

We are writing to request that you kindly consider Life Education Wessex & Thames Valley (LEW&TV) for a grant towards our work of providing health and wellbeing workshops to approximately 470 children at Horndean CE Junior School on the 05/11/26 for 4 days.

Background

LEW&TV is a local not for profit children's charity delivering vital workshops in primary schools for children aged 3 to 11. We are linked to the national charity Coram, the leading children's charity for Health & Drug education in the UK.

Our mission is to empower children and young people to make safe, healthy, and informed life choices. We focus on the development of the whole person, promoting physical, emotional, and social well-being.

Costs and funding

The cost to deliver our project into schools is £550 per day; schools contribute approximately 70% of the cost, so we need to fundraise for the shortfall. We will be delivering workshops to the school for 4 days, which equates to a shortfall of **£580**. We do not expect your Council to contribute the whole of the difference, but obviously that would be fantastic if you were able. Nevertheless, any contribution you could make would make a real difference to outcomes for local children and families.

Subsidising the cost to the school means that we can reach more children with our message of healthy living.

We receive no direct government funding so we hope that you will be able to help us change these outcomes for our children. With your donation, we can give more children the opportunity to benefit from our 'skills for life' programme, helping to keep them safe, healthy, happy and achieving their very best.

100% of staff agreed that the workshops were well delivered
100% of staff agreed that the workshops met children's needs
100% of staff would recommend Coram Life Education & SCARF to another school

We believe that early intervention education lays the foundations to key life skills for lifelong learning, behaviour, and social & emotional health thus reducing gaps in inequality.

The need

- 41% of boys and 35% of girls aged 10-11 were either overweight or obese (5)
- 31% of pupils reported that they had been offered drugs (2)
- 9% of children aged 8-15 have ever used e-cigarettes or vaping devices (1)
- 20% of children aged 8-16 were identified as having a probable mental disorder (4)
- 28% of 8-11 year olds who go online say they have seen something worrying or nasty (3)

1. Health Survey for England 2021
2. Smoking, drinking and drug use amount young people in England 2022
3. OFCOM Media use and attitude report 2024
4. Mental Health of children and young people in England 2023
5. Office of health improvement and disparities 2021/2022

Reg. Charity No. 1071094. A company limited by Guarantee.
Registered in England No. 3585850
Life Education Wessex & Thames Valley is a trading name of Life Education Wessex

Our work

We deliver workshops with highly trained educators in schools around these current topics:

1. **Physical Health and Wellbeing:** *drug education, nutrition, exercise, personal health choices*
2. **Mental Wellbeing:** *'5 ways to wellbeing', resilience, self-worth and positive mental attitude*
3. **Online Behaviours:** *online safety, digital literacy and managing on and offline behaviours*
4. **Relationship Education:** *bullying, tolerance, diversity, personal boundaries and healthy relationships with their peers and the wider community.*

Research shows that **children who have better health and emotional well-being do better in life.**

Quotes from children

- "I cannot choose a favourite part. I liked it all so much".
- "We all have different talents, and everyone is special".
- "I think it is really important to learn about not having too much screen time".
- "Happiness is good".
- "I listened to some of the suggestions for mental health."
- "I know I can make my own decisions and to stand up for what I think."
- "It will help me to say no; make my own decisions; be more resilient; be more assertive and have more confidence in myself."
- "We learnt how to look after our body, stay healthy and help people."



"I know firsthand how important this work is from the little ones in Reception who are figuring out what makes them who they are, helping them with their emotions and self-regulating, all the way up to year 6 where they are learning about health and drug education. In this ever-changing world this work is so important to help educate these young minds. Life Education Wessex & Thames Valley make a huge difference in the community, and it wouldn't be possible without their fundraising efforts." **Erin Kennedy OBE, Trustee for Life Education Wessex & Thames Valley, Para Olympian & World Champion**

We look forward to hearing from you and hope that ***you will be able to help your local children make healthy choices.***

Yours sincerely,



John Clements
Administrative Assistant
john@lifeeducationwessex.org.uk

For further details visit:

www.lifeeducationwessex.org.uk

or click

[Annual Accounts 2024-25](#)

[Accounts Overview 2024-25](#)

[Outcomes Evaluation 2023-24.](#)

Company registration number: 03585850

Charity registration number: 1071094

Life Education Wessex

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 March 2025



Life Education Wessex

Contents

Reference and Administrative Details	1
Trustees' Report	2 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10 to 22

Life Education Wessex

Reference and Administrative Details

Chairman	Mr G Hepburn
Trustees	Mr G Hepburn Mrs T Drabble Mrs R F Hedger Ms J Swift Mr Keith Millman (deceased 10th March 2025) Ms P Dyke Mr A Lovell Mr L Christiansen Ms J Walker (resigned 23rd March 2025) Mr P Harrison
Secretary	Mr P Petrides
Charity Registration Number	1071094
Company Registration Number	03585850
	The charity is incorporated in England and Wales.
Registered Office	47 Boutport Street Barnstaple Devon EX31 1SQ
Independent Examiner	Westcoats (SW) LLP Queens House 42-44 New Street Honiton Devon EX14 1BJ

Life Education Wessex

Trustees' Report

The Trustees who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 March 2025.

Chair's report

Introduction

I am pleased to provide my report as Chairman of Life Education Wessex & Thames Valley (LEW&TV) for the year ending 31 March 2025.

As I write my report this year there is crisis across the world with nations at war, people starving and news of earthquakes. With the war in Ukraine continuing for a third year it is possible that there will soon be wider involvement and European forces deployed on the ground to attempt to stop Russian forces deploying further into Europe. In UK news there are the continued issues of people crossing the channel and immigration, as well as stories of forthcoming government budgets and the usual funding issues for the NHS and education.

With what is going on in the country and the world beyond the work of Life Education Wessex and Thames Valley preparing young people for some of life's choices and giving them some knowledge and life skills is more important than ever. These basic, but essential life skills, which seem fundamental are often not a feature that politicians focus on or provide proper funding or even strategy for. A colleague recently referred to what we do at the Coram Life Education National Conference as Life Education being the "fence at the top of the cliff rather than the ambulance at the bottom". I think this really does reflect our proactive approach, where so often these days it is about picking up the pieces after something has happened, when of course it is either too late, or too costly to address.

Our year

So, against this somewhat negative background, I am really pleased to report another successful year with us providing our services to more children than the previous year. Our wellbeing educational services reaching over 132,873 young people across the Cornwall, Devon, Dorset, Hampshire & Isle of Wight, Somerset, and Thames Valley areas. 79,249 of these children have participated in workshops delivered by our Educators and another 53,624 have been reached by our SCARF services. With workshops delivered either in person, or virtually, to young people in:

- Physical health and wellbeing
- Mental wellbeing
- Online behaviours
- Relationships and health

Our charitable activities

It is therefore great to report that LEW&TV continues to be successful in providing a proactive approach to ensure our children grow into healthy individuals with safe behaviours through a program of education that gives them the ability to make informed positive and healthy choices. Our programmes on topics such as drugs, alcohol, smoking and social interaction as well as being appropriately advised about online safety, PSHE and RSE education are essential in the world we find ourselves in today.

Life Education Wessex

Trustees' Report

Our finances and funding

It is only possible for us to do this and to continue to be that "fence at the top of the cliff" with financial support from many foundations, charities, companies, other organisations and individuals that support us as well as those who support our events and other fundraising activities. So, our grateful thanks go to all who help and support us in this way, without you we simply would not exist or be able to support over 130,000 young people.

Feedback from a recent young person reinforces how important our services are "I like SCARF..... It helps me learn about myself and what I need to keep me and others safe and healthy in a fun, happy and safe environment".

It is most important for me to finish by recording my thanks, not only to those who support the organisation financially, but to my colleagues on the trust board, and to the people in our organisation, the educators, fundraisers, finance staff, support staff and managers. We are a people business and without our people and their enthusiasm and commitment we could not be as successful as we are. So, a big thank you to them all as we report at the end of another successful year.

Life Education Wessex

Trustees' Report

Objectives and activities

Objects and aims

The Charity's objectives, as prescribed in the Memorandum of Association, are:

To promote the good health and well-being of children and young people;

To advance the education of children and young people, helping them to adopt positive and healthy ways of living and to make healthy choices in relation to alcohol, smoking, diet, exercise, drugs and other addictive materials;

To advance the education of children and young people by encouraging responsible behaviour in relation to bullying and sexual relationships;

In all cases "in the area of" means the area of (i) Dorset, (ii) Cornwall, (iii) Devon, (iv) Somerset, (v) Hampshire and Isle of Wight, (vi) Berkshire, (vii) Buckinghamshire (excluding Milton Keynes), (viii) Oxfordshire and, (ix) East Swindon, in each case as amended by the Company by written instruction to the Charity Member from time to time.

Public benefit

The Trustees consider that the Charity's activities during the year satisfy the Charity Commission's guidance on public benefit.

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Financial review

The Trustees are satisfied that the Charity's assets are available and adequate to fulfil its obligations in relation to its funds.

Policy on reserves

It is the policy of the charity to spend donations on the continuation and development of the service. However, to ensure that the Charity can meet its legal and statutory obligations should the Charity need to cease trading and be wound up, there will be a suitable reserve ring fenced in the management accounts to meet those obligations. The aim is to have a reserve of at least six months operating costs, over and above the Statutory Reserve. Currently this amounts to £380,000. The Trustees regularly review the amount of this Reserve.

Life Education Wessex

Trustees' Report

Structure, governance and management

Nature of governing document

The Charity is a company limited by guarantee and exists in accordance with the provision of its Memorandum and Articles of Association, dated 20 July 2011. The Charity may only act in furtherance of its objects, and may not trade otherwise.

The Trustees, who are directors of the Company, who served during the year and to the date of this report are shown on page 1.

Each Trustee has undertaken to contribute an amount not exceeding £1 to the assets of the Company in the event of it being wound up.

Recruitment and appointment of Trustees

At every annual general meeting, one third (or the number nearest to one third) of the Trustees shall retire from office by rotation. Those Trustees due to retire by rotation shall be those who have been longest in office since their last appointment. Trustees retiring by rotation are eligible for re-election. New Trustees may be appointed by the Board by ordinary resolution on the recommendation of the existing Trustees.

The Trustees are fully conversant with the legal and professional requirements of their role.

Major risks and management of those risks

Major risks

Major risks involved in the delivery of the programmes have been identified by the Trustees and systems have been developed to mitigate those risks.

Health and safety policy

The Trustees have adopted Life Education's national policy and each Trustee and employee has been provided with a copy.

Child protection policy

The Trustees have adopted Life Education's national policy and each Trustee and employee has been provided with a copy.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of Life Education Wessex for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". The report and accounts have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies.

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including its income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;

Life Education Wessex

Trustees' Report

- state whether applicable accounting standards, comprising FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper accounting records that can disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small companies provision statement

This report has been prepared in accordance with the small companies regime under the Companies Act 2006.

The annual report was approved by the Trustees of the charity on 18/6/25 and signed on its behalf by:



Mr G. Hepburn
Chairman and Trustee

Life Education Wessex

Independent Examiner's Report to the Trustees of Life Education Wessex ('the Company')

I report to the Trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the Charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Independent Examiner, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Life Education Wessex as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs Mandy French FCCA
Independent Examiner
For and on behalf of Westcotts (SW) LLP
Queens House
42-44 New Street
Honiton
Devon
EX14 1BJ

Date: 17/09/2025

Life Education Wessex

Statement of Financial Activities for the Year Ended 31 March 2025
(Including Income and Expenditure Account and Statement of Total
Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income and endowments from:					
Donations and legacies	3	143,023	1,000	144,023	127,420
Charitable activities	4	295,194	-	295,194	284,401
Fundraising events	5	14,039	-	14,039	44,731
Investment income	6	19,757	-	19,757	11,307
Other income	7	1,373	-	1,373	1,272
Total income		473,386	1,000	474,386	469,131
Expenditure on:					
Costs of generating income	8	(70,382)	-	(70,382)	(74,304)
Charitable activities	9	(353,892)	-	(353,892)	(342,469)
Total expenditure		(424,274)	-	(424,274)	(416,773)
Net income		49,112	1,000	50,112	52,358
Net movement in funds		49,112	1,000	50,112	52,358
Reconciliation of funds					
Total funds brought forward		577,797	-	577,797	525,439
Total funds carried forward	21	626,909	1,000	627,909	577,797

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2024 is shown in note 21.

The notes on pages 10 to 22 form an integral part of these financial statements.

Page 8

Life Education Wessex

(Registration number: 03585850)
Balance Sheet as at 31 March 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	16	7,032	17,436
Current assets			
Stocks	17	852	239
Debtors	18	43,960	41,111
Cash at bank and in hand	19	600,706	546,141
		<u>645,518</u>	<u>587,491</u>
Creditors: Amounts falling due within one year	20	<u>(24,641)</u>	<u>(27,130)</u>
Net current assets		<u>620,877</u>	<u>560,361</u>
Net assets		<u>627,909</u>	<u>577,797</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		1,000	-
Unrestricted income funds			
Unrestricted funds		<u>626,909</u>	<u>577,797</u>
Total funds	21	<u>627,909</u>	<u>577,797</u>

For the financial year ending 31 March 2025 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476, and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The financial statements on pages 8 to 22 were approved by the trustees, and authorised for issue on 18/6/25 and signed on their behalf by:


G Hepburn
 Chairman and Trustee

The notes on pages 10 to 22 form an integral part of these financial statements

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

1 Charity status

The charity is limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

The address of its registered office is:

47 Boutport Street
Barnstaple
Devon
EX31 1SQ

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Basis of preparation

Life Education Wessex meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in sterling which is the functional currency of the entity.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Investment income is included when receivable.

Expenditure

All expenditure is recognised on an accruals basis once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

All fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Office furniture and equipment	10 years straight line
Computer equipment	3 years straight line
Other plant	3 years straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and cash deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Borrowings

Interest-bearing borrowings are initially recorded at fair value, net of transaction costs. Interest-bearing borrowings are subsequently carried at amortised cost, with the difference between the proceeds, net of transaction costs, and the amount due on redemption being recognised as a charge to the Statement of Financial Activities over the period of the relevant borrowing.

Interest expense is recognised on the basis of the effective interest method and is included in interest payable and similar charges.

Borrowings are classified as current liabilities unless the charity has an unconditional right to defer settlement of the liability for at least twelve months after the reporting date.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

Recognition and measurement

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

Debt instruments

Debt instruments are subsequently measured at amortised cost.

Life Education Wessex**Notes to the Financial Statements for the Year Ended 31 March 2025****3 Income from donations and legacies**

	Unrestricted funds General £	Restricted funds £	Total 2025 £	Total 2024 £
Donations and legacies;				
Donations	52,058	-	52,058	23,909
Grants;				
Grants receivable	<u>90,965</u>	<u>1,000</u>	<u>91,965</u>	<u>103,511</u>
	<u>143,023</u>	<u>1,000</u>	<u>144,023</u>	<u>127,420</u>

Included in grants receivable are grants from Thatcham Town Council of £555, Christchurch Town Council of £400 and a restricted amount of £1,000 from The Four Barrows Foundation.

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

4 Income from charitable activities

	Unrestricted funds General £	Total 2025 £	Total 2024 £
School based programmes	<u>295,194</u>	<u>295,194</u>	<u>284,401</u>

5 Income from other trading activities

	Unrestricted funds General £	Total funds £	Total 2024 £
Fundraising events	<u>14,039</u>	<u>14,039</u>	<u>44,731</u>
	<u>14,039</u>	<u>14,039</u>	<u>44,731</u>

6 Investment income

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Bank interest receivable	<u>19,757</u>	<u>19,757</u>	<u>11,307</u>

7 Other income

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Other income	<u>1,373</u>	<u>1,373</u>	<u>1,272</u>

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

8 Expenditure on raising funds

a) Costs of raising donations and legacies

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Costs of raising donations and legacies	70,382	70,382	74,304
	<u>70,382</u>	<u>70,382</u>	<u>74,304</u>

9 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total 2025 £	Total 2024 £
General costs		23,379	23,379	24,523
Depreciation, amortisation and other similar costs		13,544	13,544	13,684
Staff costs		252,578	252,578	245,297
Allocated support costs	10	29,440	29,440	26,449
Governance costs	10	34,951	34,951	32,516
		<u>353,892</u>	<u>353,892</u>	<u>342,469</u>

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

10 Analysis of governance and support costs

Support costs allocated to charitable activities

	Other support costs £	Total 2025 £	Total 2024 £
Rent and rates	6,562	6,562	6,648
Insurance	2,161	2,161	1,414
Repairs and maintenance	1,227	1,227	402
Licence fee to Coram Life Education	19,490	19,490	17,985
	<u>29,440</u>	<u>29,440</u>	<u>26,449</u>

Governance costs

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Staff costs			
Wages and salaries	20,527	20,527	20,259
Independent examiner fees			
Examination of the financial statements	3,000	3,000	2,860
Legal fees	1,860	1,860	2,132
Other governance costs	4,026	4,026	4,128
Allocated support costs	5,538	5,538	3,137
	<u>34,951</u>	<u>34,951</u>	<u>32,516</u>

11 Net incoming/outgoing resources

Net incoming resources for the year include:

	2025 £	2024 £
Depreciation of fixed assets	<u>13,544</u>	<u>13,684</u>

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

12 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

Two trustees received a total of £215 reimbursed expenses from the charity during the year (2024: £109).

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

13 Staff costs

The aggregate payroll costs were as follows:

	2025 £	2024 £
Staff costs during the year were:		
Wages and salaries	<u>322,056</u>	<u>314,765</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year was as follows:

	2025 No	2024 No
Number of charitable staff	8	8
Number of cost of generating funds staff	2	2
Number of governance staff	<u>1</u>	<u>1</u>
	<u>11</u>	<u>11</u>

No employee received emoluments of more than £50,000 during the year.

14 Independent examiner's remuneration

	2025 £	2024 £
Examination of the financial statements	<u>3,000</u>	<u>2,860</u>

Life Education Wessex**Notes to the Financial Statements for the Year Ended 31 March 2025****15 Taxation**

The charity is a registered charity and is therefore exempt from taxation.

16 Tangible fixed assets

	Fixtures and fittings £	Computer equipment £	Other plant £	Total £
Cost				
At 1 April 2024	1,557	13,281	51,515	66,353
Additions	-	2,307	833	3,140
At 31 March 2025	1,557	15,588	52,348	69,503
Depreciation				
At 1 April 2024	1,557	11,213	35,147	48,927
Charge for the year	-	2,243	11,301	13,544
At 31 March 2025	1,557	13,456	47,448	62,471
Net book value				
At 31 March 2025	-	2,132	4,900	7,032
At 31 March 2024	-	2,068	15,368	17,436

17 Stock

	2025 £	2024 £
Finished goods	852	239

18 Debtors

	2025 £	2024 £
Trade debtors	32,150	32,922
Prepayments	2,544	2,624
Accrued income	9,266	5,565
	43,960	41,111

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

19 Cash and cash equivalents

	2025 £	2024 £
Cash on hand	45	171
Cash at bank	600,661	545,970
	<u>600,706</u>	<u>546,141</u>

20 Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	7,244	5,877
VAT liability	13,696	17,301
Accruals	3,701	3,952
	<u>24,641</u>	<u>27,130</u>

21 Funds

	Balance at 1 April 2024 £	Incoming resources £	Resources expended £	Balance at 31 March 2025 £
Unrestricted funds				
General Funds	577,797	473,386	(424,274)	626,909
Restricted funds				
Restricted Funds	-	1,000	-	1,000
Total funds	<u>577,797</u>	<u>474,386</u>	<u>(424,274)</u>	<u>627,909</u>

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
Unrestricted funds				
General Funds	525,439	469,131	(416,773)	577,797

The specific purposes for which the funds are to be applied are as follows:

Restricted funds

Funds received from The Four Barrows Foundation to be used for Berkshire Education.

Life Education Wessex

Notes to the Financial Statements for the Year Ended 31 March 2025

22 Analysis of net assets between funds

	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2025 £
Tangible fixed assets	7,032	-	7,032
Current assets	644,518	1,000	645,518
Current liabilities	(24,641)	-	(24,641)
Total net assets	<u>626,909</u>	<u>1,000</u>	<u>627,909</u>

	Unrestricted funds General £	Total funds at 31 March 2024 £
Tangible fixed assets	17,436	17,436
Current assets	587,491	587,491
Current liabilities	(27,130)	(27,130)
Total net assets	<u>577,797</u>	<u>577,797</u>

23 Related party transactions

There were no related party transactions in the year.

Life Education Wessex**Statement of Financial Activities by fund for the Year Ended 31 March 2025****Unrestricted funds**

	Total Unrestricted funds 2025 £	Total Unrestricted funds 2024 £
Income and endowments from:		
Donations and legacies	143,023	127,420
Charitable activities	295,194	284,401
Fundraising events	14,039	44,731
Investment income	19,757	11,307
Other income	1,373	1,272
Total income	473,386	469,131
Expenditure on:		
Costs of generating income	(70,382)	(74,304)
Charitable activities	(353,892)	(342,469)
Total expenditure	(424,274)	(416,773)
Net income	49,112	52,358
Net movement in funds	49,112	52,358
Reconciliation of funds		
Total funds brought forward	577,797	525,439
Total funds carried forward	626,909	577,797

Life Education Wessex

Statement of Financial Activities by fund for the Year Ended 31 March 2025

	Total Restricted funds 2025 £	Total Restricted funds 2024 £
Income and endowments from:		
Donations and legacies	1,000	-
Total income	1,000	-
Expenditure on:		
Net income	1,000	-
Reconciliation of funds		
Total funds carried forward	1,000	-

Life Education Wessex**Detailed Statement of Financial Activities for the Year Ended 31 March 2025**

	Total 2025 £	Total 2024 £
Income and endowments from:		
Donations and legacies	144,023	127,420
Charitable activities	295,194	284,401
Fundraising events	14,039	44,731
Investment income	19,757	11,307
Other income	1,373	1,272
Total income	474,386	469,131
Expenditure on:		
Costs of generating income	(70,382)	(74,304)
Charitable activities	(353,892)	(342,469)
Total expenditure	(424,274)	(416,773)
Net income	50,112	52,358
Net movement in funds	50,112	52,358
Reconciliation of funds		
Total funds brought forward	577,797	525,439
Total funds carried forward	627,909	577,797

Life Education Wessex

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	Total 2025 £	Total 2024 £
Donations and legacies		
Appeals and donations	52,058	23,909
Grants receivable	1,000	-
Grants receivable	90,965	103,511
	<u>144,023</u>	<u>127,420</u>
Charitable activities		
School based programmes	295,194	284,401
	<u>295,194</u>	<u>284,401</u>
Fundraising events		
Fundraising costs	14,039	44,731
	<u>14,039</u>	<u>44,731</u>
Investment income		
Bank interest receivable	19,757	11,307
	<u>19,757</u>	<u>11,307</u>
Other income		
Other income	1,373	1,272
	<u>1,373</u>	<u>1,272</u>
Costs of generating income		
Opening stock	(239)	(674)
Books and materials	-	(3,222)
Closing stock	852	239
Wages and salaries	(48,951)	(49,209)
Travelling expenses	(130)	(501)
Fundraising consultancy costs	(17,613)	(8,310)
Professional fees	(386)	(369)
Office rent, rates and related expenses	(2,363)	(2,417)
Photocopying and stationery costs	(590)	(478)
Computer repairs and consumables	(197)	(173)
Event expenses	(765)	(9,190)
	<u>(70,382)</u>	<u>(74,304)</u>
Charitable activities		
Books and materials	(6,195)	-
Staff and pensions	(252,578)	(245,297)
Training costs	792	(1,672)
Travelling expenses	(11,412)	(11,098)

This page does not form part of the statutory financial statements.

Page 26

Life Education Wessex**Detailed Statement of Financial Activities for the Year Ended 31 March 2025**

	Total 2025 £	Total 2024 £
Rent and rates	(6,562)	(6,646)
Insurance	(2,161)	(1,414)
Repairs and maintenance	(1,227)	(402)
Telephone	(2,262)	(2,456)
Licence fee to Coram Life Education	(19,490)	(17,985)
Sundry	(894)	(2,204)
Life Education Mobiles	-	(3,781)
Professional fees	(3,408)	(3,310)
Depreciation of plant and machinery	(11,301)	(10,980)
Depreciation of computer equipment	(2,243)	(2,704)
Administrative salaries	(20,527)	(20,259)
Rent, rates, insurance and light and heat	(2,609)	(2,897)
Office repairs, cleaning and consumables	(5,536)	(3,137)
Repairs and renewals	-	(17)
Administrative expenses	(626)	(560)
Telephone and internet	(64)	(88)
Sundry expenses	(667)	(491)
Accountancy and professional fees	(1,850)	(2,132)
Independent examiner's fee	(3,000)	(2,860)
Bank charges	(60)	(75)
	<u>(353,892)</u>	<u>(342,469)</u>



HORNDEAN PARISH COUNCIL
Grant Application Form

Please refer to the HPC Grant Policy 2023/24 before completing this form

Name of Organisation making the application: Horndean Technology College
Charity Number (where applicable):

Person to whom correspondence should be addressed: Gwen Woodruffe	Address for correspondence: Barton Cross, Horndean, Waterlooville Hants PO8 9PQ
Role in the organisation: Community Coordinator	
Payee for Grant: Hampshire County Council (Horndean Technology College as the reference)	Email address: Gwen.woodruffe@horndeantc.hants.sch.uk
	Daytime Tel: 02392 599753 ext 221

What does the organisation do? School and Community provision. Part of this is the newly branded Better Together Lunch Club which meets every Wednesday, providing a warm meal and social inclusion to residents in the local community. We then have a much bigger Christmas Lunch in December.
What is the reason for the Grant and what is the potential scale of who will benefit? (Give details of the Project including its proposed start and end dates – continue on a separate sheet if necessary). We would like a grant to help with the launch of the new Better Together Luncheon Club at Horndean Technology College. Historically, this lunch club has been run as a senior citizen club feeding around 5 to 10 pensioners every week, then having a big Christmas meal in December where closer to 110 pensioners attend. We would like to do a rebrand and launch of the club to encourage new people along. It would be great to be able to offer the first meal for free and also to offer a discount to those who are using the Horndean food bank and invite people via social prescribers. We would like to offer more than just a meal, with some talks and activities to encourage social mixing. It would be helpful to have funding towards some games, table wear and to subsidise the first meal. We would like to increase the numbers to around 20 people per week. The current cost of the meal is £5.50, however we would like to be able to reduce this to a round £5 to make it easier to deal with the cash income each week and not have small change. The grant could also help towards marketing. Jo Utting is also looking into getting a minibus to help pick people up who can't get here. This is a really good offer to support residents who need social inclusion as well as a good meal. It helps to combat loneliness and improve mental health. The grant would also help to subsidise the Christmas Lunch, held annually. HTC provide the meals from their canteen and the meals are served in the Barton Cross Hall Foyer. We provide the staff to serve and entertain, cups of tea and cleaning. We would deal with the marketing, design of posters/banner, distribution.
Cost of subsidising 20 people at £5.50 for the first initial free meal = £110 Cost of subsidising future meals 10 at £5.50 = £55 Cost of table wear = £100 Cost of Marketing (banner, posters, stay local) = £500 Cost of Games (such as new age curling kit) = £400 (www.daviessports.co.uk) Cost of training for new manager (first aid, food hygiene) = £200 (from Medicare website) Christmas lunch subsidy = £250 Please provide evidence of proposed spend e.g., quotes, estimates, minutes of meetings, photographs. Note that HPC will require a short report of how the Grant money has been spent within 12 months of the receipt of the Grant.

- What is the projected total cost of the Project? - Amount of grant applied for from HPC. - Amounts from any other body (if yes please give details).	£ ...£3415..... £ ...£1615..... £150 CPC (applied for) £60 RCPC (applied for) £300 EHDC (applied for)	
Specify the balance and how will this be funded. Any shortfall will be met by HTC, including the £60 per week through employed HTC staff running the lunch.	£ ...1290 £1000 from attendees at £10 per head for Xmas £5 per head from the weekly attendees for their lunch x 20 people (after their first free meal)	
What will be the impact if the Grant is not given?	We will not be able to subsidise the meals and it will be hard to increase the numbers. It would make the Christmas meal non viable without the grant.	
- How else does the organisation raise income? (Give details of subscriptions, fund raising, etc.– continue on a separate sheet if necessary). As part of a large secondary school the community provision hires the facilities to the community and any profit from this is redistributed into supporting the running of community events and upgrading facilities. It is intended that the weekly lunch club will be self funding in the long run. The free raffle for the xmas meal is supplied by donations of gifts from local businesses. - What is the state of the organisation’s current financial health? The community budget currently shows a surplus balance which is earmarked for the refurbishment of the artificial pitch and community renovation projects. The senior lunch runs on a cost neutral basis. - Where relevant, what is the plan to replace or justify the need for grant funding for these goods or services in future years? Alongside other community events, we would look to build the project into our sustainability development plan, utilising any carry forward from hires of facilities. The Christmas lunch would not be viable without the support of grant funding.		
What age groups are catered for? Adult to elderly	Total Membership: Approx 20	Where and when does the organisation meet? Wednesday lunchtimes at Horndean Technology College
Please attach the following to your application: ➤ The organisation’s most recent year’s accounts ➤ The organisation’s current business plan ➤ The minutes of the organisation’s last AGM or similar ➤ Evidence of proposed Project spend		

Signature of Responsible Person (e.g., Chair, Trustee, Leader):Gwen Woodruffe..... Date: ...29/9/26.....
--

Applied 29/5/20..

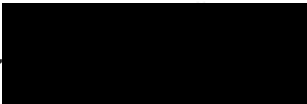


HORNDEAN PARISH COUNCIL Grant Application Form

Please refer to the HPC Grant Policy 2023/24 before completing this form

Name of Organisation making the application: HOLY TRINITY BLENDWORTH CHURCH
Charity Number (where applicable): 1129238

Person to whom correspondence should be addressed: <u>MRS VALERIE GRIFFITHS.</u> Role in the organisation: <u>TREASURER</u> Payee for Grant: <u>HOLY TRINITY BLENDWORTH</u> 	Address for correspondence:
What does the organisation do? <u>OFFERS WORSHIP, WEDDINGS, FUNERALS, BAPTISMS etc for general public</u>	
What is the reason for the Grant and what is the potential scale of who will benefit? (Give details of the Project including its proposed start and end dates – continue on a separate sheet if necessary). <u>FOR UPKEEP OF CHURCH YARD.</u> <u>attached 2025 Expenditure</u> Please provide evidence of proposed spend e.g., quotes, estimates, minutes of meetings, photographs. Note that HPC will require a short report of how the Grant money has been spent within 12 months of the receipt of the Grant.	
- What is the projected total cost of the Project? £ <u>1500</u> <u>£1408 in 2025</u> - Amount of grant applied for from HPC. £ <u>1300</u> - Amounts from any other body (if yes please give details). £ - Specify the balance and how will this be funded. £ <u>200</u> - What will be the impact if the Grant is not given?	
- How else does the organisation raise income? (Give details of subscriptions, fund raising, etc. – continue on a separate sheet if necessary). <u>Fetes, Concerts, Quiz Night etc</u> - What is the state of the organisation's current financial health? <u>ACCOUNTS SHOW PROFITABLE BUT 2024 Replacing Roof</u> - Where relevant, what is the plan to replace or justify the need for grant funding for these goods or services in future years?	

What age groups are catered for? <i>ALL</i>	Total Membership:	Where and when does the organisation meet? <i>WEEKLY</i>
Please attach the following to your application: ➤ The organisation's most recent year's accounts ➤ The organisation's current business plan ➤ The minutes of the organisation's last AGM or similar ➤ Evidence of proposed Project spend		
Signature of Responsible Person (e.g., Chair, Trustee, Leader):  Date: <i>27-5-2026</i>		

**The Parish of Blendworth,
Holy Trinity**



**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2025**

Priest in Charge: The Revd Joy Windsor

Benefice Office: The Church Centre, Blendworth Lane,
Horndean, Hants, PO8 0AB

Independent Examiner: University of Portsmouth, Richmond Building,
Portland Street, Portsmouth PO1 3DE

Bank: Lloyds Bank, Waterlooville Branch

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2025

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2025	2024
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	29,317	6,291	35,609	31,961
Other voluntary incoming resources	2(b)	2,091	4	2,095	5,533
Income resources from operating activities					
- to further the Council's objects	2(C)	29,329	0	29,329	23,466
- to generate funds	2(d)	6,396	0	6,396	8,929
Income from investment	2(e)	1,026	0	1,026	891
Other ordinary incoming resources	2(f)	240	0	240	75
TOTAL INCOMING RESOURCES		68,399	6,295	74,694	70,855
RESOURCES EXPENDED					
Costs of generating funds	3(d)	1,565	0	1,565	2,258
Grants	3(a)	1,145	0	1,145	1,128
Activities directly relating to the work of the church	3(b)	11,850	3,873	15,723	80,096
Church management and administration	3(C)	2,852	-	2,852	1,971
TOTAL RESOURCES EXPENDED		17,412	3,873	21,285	85,453
NET INCOMING/(OUTGOING) RESOURCES		50,987	2,422	53,409	(14,598)
GAINS/(LOSSES) ON INVESTMENTS	5(b)		(613)	-613	1,502
NET MOVEMENT IN FUNDS		50,987	1,809	52,795	(13,096)
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2025 amended		(5,757)	57,858	52,101	65,197
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2025		45,230	59,667	104,896	52,101

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2025

	Note	2025 £	2024 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	2,760	0
Investment Assets	5(b)	<u>30,427</u>	<u>31,040</u>
		<u>33,187</u>	<u>31,040</u>
CURRENT ASSETS			
Debtors	7	3,556	3,929
Cash at Bank and in hand		<u>70,718</u>	<u>54,990</u>
		<u>74,273</u>	<u>58,919</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE			
Creditors	8	(1,711)	(36,916)
Accruals		<u>(852)</u>	<u>(942)</u>
		<u>(2,563)</u>	<u>(37,858)</u>
NET CURRENT ASSETS		<u>71,710</u>	<u>21,061</u>
NET ASSETS		<u>104,896</u>	<u>52,101</u>
FUNDS			
Equipment	6		0
Unrestricted		45,230	(5,757)
Restricted		<u>59,667</u>	<u>57,858</u>
		<u>104,896</u>	<u>52,101</u>

Approved by the Parochial Church Council and signed on its behalf by:

Gill Hill (Church Warden)

Rev J Windsor (Priest in Charge)

Date

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2025

1 ACCOUNTING POLICIES

The financial statements have been prepared under the Charities Act 2011 and in accordance with Church Accounting Regulations 2006 together with the Charities Statement of Recommended Practice (Charities SORP (FRS102)) and Financial Reporting Standard 102 (FRS 102). standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	16,730		16,730	16,340
Income tax recoverable	5,890		5,890	5,636
Other planned giving	821	-	821	1,384
Collections (open plate) at all services	3,896	-	3,896	3,806
Gifts		-	0	0
Sundry donations	1,981	6,291	8,272	4,794
	<u>29,317</u>	<u>6,291</u>	<u>35,609</u>	<u>31,960</u>
2(b) Other voluntary incoming resources				
Grants	1,000	0	1,000	905
Miscellaneous	0		0	500
Donations, appeals etc	1,091	4	1,095	1,128
Legacies	0	-		3,000
	<u>2,091</u>	<u>4</u>	<u>2,095</u>	<u>5,533</u>
2(c) Income from operating activities: to further the council's objects				
Church Centre lettings	25,182	-	25,182	22,188
Fees	4,147	-	4,147	1,278
	<u>29,329</u>		<u>29,329</u>	<u>23,466</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	0	-	0	49
Draw	1,656	0	1,656	
Fetes, bazaars, other fund-raising events	3,714	-	3,714	7,821
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	1,027		1,027	1,049
Produce Stall/Cards/Receipe Books	0	-	0	10
	<u>6,396</u>	<u>0</u>	<u>6,396</u>	<u>8,929</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	1,026		1,026	891
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	0
Flowers	240	-	240	75
	<u>240</u>		<u>240</u>	<u>75</u>
TOTAL INCOMING RESOURCES	<u>68,399</u>	<u>6,295</u>	<u>74,694</u>	<u>70,854</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2025

3 RESOURCES EXPENDED

	Unrestricted	Restricted	TOTAL FUNDS	
	Funds	Funds	2025	2024
	£	£	£	£
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief	50	0	50	0
- and Development Agencies				
Home Missions and other Church Societies	1,095		1,095	1,128
	1,145	0	1,145	1,128
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	-16,187	-	-16,187	39,722
Clergy Expenses	252	-	252	0
		-	0	0
Church running expenses	7,946		7,946	7,091
Church maintenance	1,224	3,873	5,097	1,726
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	0	-	0	0
Upkeep of churchyard	1,408	-	1,408	1,301
Church Centre running costs	16,223	-	16,223	29,378
Coffee Shop	0		0	
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	0
Organ, Choir and Music	983		983	878
Church Restoration Fund			0	0
	11,850	3,873	15,723	80,095
3(c) Church Management and Administration				
Administration :				
Printing and stationery	1,208	-	1,208	722
Staff costs	1,644	-	1,644	1,250
Depreciation of Assets	0	-	0	
	2,852	-	2,852	1,972
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	1,565	-	1,565	2,258
	1,565		1,565	2,258
TOTAL RESOURCES EXPENDED	17,412	3,873	21,285	85,453
4 STAFF COSTS (Included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	1,644		1,644	1,250

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2025

5 FIXED ASSETS FOR USE BY THE PCC

	2025 £	2024 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	2,760	0
ESTIMATED BOOK VALUE	<u>2,760</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2025	31,040
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>-613</u>
Market value - 31 December 2025	<u>30,427</u>

Holdings at 31 December 2025

- * 1370.67 shares in the CBF Church of England Investment Fabric Fund
- * 0 shares in the CBF Church of England Fixed Interest Securities Fund
- * 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Investments	2,760	30,426	33,186
Debtors	3,556		3,556
Cash at Bank and in Hand	41,477	29,240	70,718
Accruals	(852)		(852)
Creditors	(1,711)		(1,711)
Funds Balance	<u>45,230</u>	<u>59,667</u>	<u>104,896</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31st December 2025

7 DEBTORS

	2025	2024
	£	£
Income tax recoverable	1,130	1,620
Vat refund claim		
Pre-payments and accrued interest	335	137
Other debtors	2,090	2,172
	<u>3,556</u>	<u>3,929</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Creditors for goods and services	1,299	36,655
Other creditors	413	262
	<u>1,711</u>	<u>36,917</u>
Accruals	852	942

9 FUND DETAILS

Included in the funds, which must be spent on the specified purposes, within a reasonable time, are the following amounts.

	2025	2024
	£	£
Roof Donations 2025	6291	
Roof Donations 2024	2961	2961
Roof of Donations 2023	4641	4641
Roof Donations 2022	3,820	3820
Roof Donations 2021	1,922	1,922
Ins Claim Church Ceiling	4,280	4,280
Surplus Centre 2025	10,000	
	0	0
Total	<u>33,915</u>	<u>17,624</u>
Less Netting (paid out current a/c 2020)	-900	-900
Less Architect	-871	-871
2025 Architect, Bat Survey	-3,873	
Grand Total	<u>28,271</u>	<u>15,853</u>
Anna Chaplaincy	181	
Clothing Bank	500	
Prize Draw	288	
Grand Total	<u>29,240</u>	

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
INDEX TO THE OPERATING STATEMENTS
OF THE
CHURCH AND BENEFICE GROUPS AND COMMITTEES
FOR 2025

In Alphabetical Order:

Church Centre

Coffee Shop

Flower Fund

Weekly Draw

Also Included:

Statement of Charitable and Other Giving

Debtors and Creditors

CHURCH CENTRE OPERATING STATEMENT
For the Year ended 31st December 2025

	Page Ref. Main SFA	Note This Page	2025 £	2024 £
Incoming Resources				
Lettings	2(c)		25181.65	22188.47
Coffee Shop			0.00	0.00
Donations	2(b)		170.00	1234.95
Bank Interest	2(e)		5.78	7.38
TOTAL INCOMING RESOURCES			25357.43	23430.80
Resources Used				
To Church A/c			10000.00	472.00
Bookings Secretary & Caretaker	3(b)		3808.00	3742.00
Light & Heat	"		3635.74	3742.10
Water & Drainage	"		344.85	270.00
Repairs, Maintenance, Furniture	"	A	6252.09	20184.40
Garden Maintenance	"	B	1080.00	0.00
Telephone & Broadband	"		594.09	0.00
Cleaning & Sundries	"		508.10	719.97
Fund Raising Expenses	"		22.00	961.47
Donation Church Roof			0.00	0.00
Coffee Shop			0.00	0.00
TOTAL RESOURCES USED			26244.87	30091.94
NET INCOMING/(OUTGOING) RESOURCES	1		-887.44	-6661.14
BALANCE BROUGHT FORWARD AT 1st JANUARY 2025			7799.27	14460.41
BALANCE CARRIED FORWARD AT 31st DECEMBER 2025	1		6911.83	7799.27
Note: A			852.08	Accruals
B			70.00	Creditors
				Debtors

COFFEE SHOP GROUP OPERATING STATEMENT
For the Year ended 31st December 2025

	Page Ref. Main SFA	Note This Page	2025 £	2024 £
Incoming Resources				
Coffee Sales			1026.59	1049.41
Salvation Army			125.10	115.00
			0.00	
Bank interest			0.00	
Donations			0.00	
TOTAL INCOMING RESOURCES			1151.69	1164.41
Resources Used				
To Church A/c			990.00	1050.00
Salvation Army			125.10	115.00
Cost of fund raising			41.50	71.50
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
TOTAL RESOURCES USED			1156.60	1236.00
NET INCOMING/(OUTGOING) RESOURCES			-4.91	-71.59
BALANCE BROUGHT FORWARD AT 1st JANUARY 2025			44.99	116.58
BALANCE CARRIED FORWARD AT 31st DECEMBER 2025			40.08	44.99

WEEKLY DRAW OPERATING STATEMENT
For the Year ended 31st December 2025

		Page Ref.	2025		2024	
		Main SFA	Income	Costs	Income	Costs
			£	£	£	£
Income from Donations						
Donations	2(d)		0		2040	
Expenses						
Prizes	2(e)			60		1628
Church	2(e)			203		770
<u>In Church Account</u>						
Donations			1656			
Prizes				1121		
Church				347		
TOTAL INCOMING/(EXPENSE) FROM EVENTS			1,656	(1,731)	2,040	(2,398)
NET INCOME FROM EVENTS			(75)		(358)	
BALANCE BROUGHT FORWARD AT 1st JANUARY 2025			263		621	
BALANCE CARRIED FORWARD AT 31st DECEMBER 2025			188		263	

Bank account was closed in January 2025 and the balance transferred to Church account.

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2025

	Page Ref. Main SFA 2(b)	Note This Page	2025 £	2024 £
Incoming Resources/Resources Used				
Church Overseas:				
Missionary Societies/				
Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers				
Christian Aid				
Red Cross (Turkey/Syrian)				
Kofridua			50.00	
Totals			<u>50.00</u>	<u>0.00</u>
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			679.50	796.30
RNLI				0.00
Mission to Seafarers			79.41	0.00
C of E Childrens Society			52.97	31.00
Salvation Army			125.10	115.00
Stroke Association				0.00
Mothers Union Holidays			158.00	185.47
Historic Churches Trust				
Totals			<u>1094.98</u>	<u>1127.77</u>
TOTAL CHARITABLE GIVING			<u>1144.98</u>	<u>1127.77</u>

Debtors 2025

Gift Aid	1130.44	
Sum up	286.3	1418.74
St Huberts PCC	1689.16	
Prepayment RSCM	137.00	
Prepayment CCLI	197.86	334.86
Chalton PCC	42.79	
Trefoil Guild	2.00	70.00
C Reeve	70.00	
	<u>3555.55</u>	

Creditors 2025

St Olavs Trust	48.85	1711.15
G Dromey	80.00	
Fees	763.00	
Horndean Missioner	363.63	
Rev J Windsor	90.00	
Childrens Society	48.97	
Total Elec Church	316.70	
	<u>1711.15</u>	

Accruals 2025

Total Gas Church Centre	743.44	
Total Elec Church Centre	108.61	852.05
	<u>852.05</u>	

Item 10

To receive a recommendation from the Grounds Committee on 21 September 2026 in relation to required Ash Dieback works at Yoells Copse Nature Reserve.

There are a number of trees suffering from advanced ash dieback at Yoells Copse.

I have been in contact with EHDC, had a walk round with the Tree Officer looking at the trees condition. They have instructed that the works to be done under as emergency work order for diseased/dead/dangerous trees, so we don't need to complete a formal TPO application (however, five days-notice should be given before starting works).

I have provided EHDC with all the information they require, so the works should be ok to complete once a contractor has been decided on, a date for the works agreed and five days' notice given to EHDC.

Attached is a map plotting the location of the trees that need felling – there are 21 trees in total that need felling/making safe (one is an oak that has a snapped branch over the footpath – so not technically ash, but dangerous).

I have received 3 quotes for the works and they are:

Quote 1: £12,000 + Vat

Quote 2: £10,950.00 + Vat – all agreed. To Go to Full Council

Quote 3: £19,065.00 + Vat

All contractors are Arb Approved, which means they have been assessed for quality, safety and professional standards by the Arboriculture Association.
(www.trees.org.uk/Accreditation)

There isn't currently a budget for these works, so a discussion will need to be had on where this can be sourced. Speaking with the Clerk, one option was to get the money from CIL.

Once the works have been completed, Horndean will also need to look into replanting options where trees have been felled (an EHDC stipulation). Ideal planting time is Autumn before hard frosts (so may have to be delayed until 2027 after felling has taken place).

Item 11

To receive a recommendation from the Grounds Committee on 21 September 2026 in relation to the Woodland Management Plan.

PURPOSE OF REPORT: Horndean Currently has a woodland management plan which expires at the end of 2026.

Due to the specialist nature of these types of documents, there are not many companies that write them, so I have sought a quote from the company that wrote our last plan.

Please see attached quote.

I would always recommend that Horndean Parish Council have a live Woodland Management Plan document.

The benefits of a Woodland Management plan are:

- plan, develop and communicate your work objectives and work proposals for your woodland.
- demonstrate how you will manage and monitor your woodland area sustainably.
- apply for grant schemes that require an approved management plan in place before you apply.
- plan for and receive a felling licence for up to 10 years of felling, by using the plan of operations, which is part of the woodland management plan.

Sadly, the original plan we had written omitted certain sections of woodland under the Parish Councils control such as Wagtail Copse, small pockets of Catherington Lith, sections of Dell Piece West and Causeway Copse. I would like to see all the woodlands under HPC control added to the next 10 year plan as this should make future works across the woodland holding easier, especially as many are covered by Woodland TPO's.

Woodland Management plan to be agreed at Full Council

Item 12

To receive a recommendation from the Grounds Committee on 21 September 2026 in relation to replacement of fencing at Dell Piece West Nature Reserve.

The fence line at Dell Peace West is in need of complete replacement. Many of the posts have rotted out, and it is now beyond patch repair. Conservation grazing with cattle occurs on the site annually, so a suitable fence is required.

To help fund the works, I was successful with a Capital Grant application from the Rural Payments Agency for: £7,527.30

I have looked at a number of options which can be seen via the quotes, from standard fencing posts, copper oil treated posts and Clipex, but I believe the best option, and in the long-run the most cost effective would be Clipex.

Clipex is a hot dipped galvanised post which come with a 30 year guarantee.

Standard post life expectancy

UC4 timber - 15 years

Copper Oil -25 years

Clip Ex - 30+ years

Quote 1:

Total cost with Clipex -- £31,622 (+ Vat) – **all agreed. To Go to Full Council. More CIL money required**

Please note, vegetation cutting costs are an estimate and additional strainers could be £90 each

(I think estimate this quote at £35,000 + Vat).

Total cost with timber - £27,182 (+Vat)

(I would estimate around £30,000 + Vat)

Quote 2:

Total Cost Clipex - £47,865

Total cost with timber posts: £41,549 (+Vat)

Quote 3:

Total cost with Clipex - £49,253.19 (+Vat)

Total cost with timber posts: £30,831.08 (+ Vat)

Council will need to discuss where funding for this project will come from. CIL may be an option.

Also, A site survey for underground utilities should be carried out before work commences. This can be done through: <https://lsbud.co.uk/>

A small cost may be payable to get full-service data.

Possible Road Names for the Chalk Hill Road Development

History:

- **Stubbins Down,**
- **Bere (after the Forest of Bere).**
- **Yew.**

Flora:

- **Bluebell,**
- **Strawberry,**
- **Bracken.**

Fauna:

- **Roe / Roedeer,**
- **Badger,**
- **Squirrel,**
- **Tawny (Owl).**

Notes:

- These suggestions were taken from the Information boards in the Catherington Lith Local Nature Reserve.
- There is already a Yew Tree Avenue in Cowplain in Waterloooville (in the PO8 postcode area). If the name “Yew” was chosen having Yew Close, Grove or Gardens would be fine for this development.

Report to Horndean Parish Council Meeting – Mon 5th October **District Councillors Elaine Woodard and James Hogan**

Food waste collections start on 5 October

EHDC's new food-waste collection service is due to begin on 5 October. Route testing is taking place ahead of the launch. Residents should check on MyEHDC on 3–4 October, as routes may change following testing.

Local government reorganisation review and costs

On 7 September, the Government withdrew its previous decision on local government reorganisation in Hampshire and the wider Solent area pending a review. EHDC services continue as normal while the review takes place. On 11 September, EHDC announced that it had asked the Government to reimburse £295,000 spent directly on resourcing and commissioning reorganisation work over the previous 18 months. This excludes staff time diverted from normal duties.

Local Plan and proposed Supplementary Plan

EHDC confirmed on 11 September that it intends to continue preparing a new Local Plan under the Government's new planning system, a process it expects to take at least 30 months. In parallel, it intends to bring forward a Supplementary Plan addressing development quality, carbon emissions and climate resilience, water efficiency, and greener streets and open spaces. These proposals will be subject to consultation. A paper covering this will be brought to the planning policy committee on the 7th October and to Cabinet on 12 November 2026.

Changes to planning rules

At its meeting on 24 September, Council approved changes to planning delegation and the Planning Committee Referral Protocol, effective from 31 October 2026. These changes are relevant to how local planning concerns reach committee. These changes are imposed by the government though councillors agreed that changes to how applications can come before the Planning Committee erode community engagement in the planning process.

Community asset transfers

On 10 September, Cabinet approved a proposed transfer of nine community assets to Whitehill Town Council, including community buildings, play areas and public open space. The transfer remains subject to Whitehill Town Council's final decision, expected in December.

Although outside Horndean, this is relevant as it demonstrates EHDC's approach to transferring community facilities into local ownership. EHDC has invited other interested councils and organisations to contact its Community Team about potential opportunities. The delay in LGR should allow more time for transfers to go through.

DC Report for HPC Council Meeting 5th October 2026

Cllr David Evans 28th September 2026

7th September: The Government-imposed Local Government Reorganisation in Hampshire, which would have placed Horndean, Clanfield and Rowlands Castle within a new Portsmouth-centred Unitary Council and which was bitterly opposed by EHDC and Hampshire County Council has been withdrawn in the face of the Judicial Review launched by HCC. The fact that the Government was not prepared to defend their legality of their proposal in the courts is welcomed by those of us which opposed it but it does raise questions about exactly how the proposal was drafted.

7 September 2026 EHDC Leader slams Government as LGR put on pause

Cllr Millard: Local government reorganisation a 'costly, chaotic car crash'

EHDC Leader Cllr Richard Millard accused the Government of wasting millions of pounds of public money after it pulled plans for local government reorganisation.

He said the Government's restructure of local government was doomed from the outset and that councils should be recompensed for resources spent on a 'pie-in-the-sky idea'.

In March, the Government decided to dissolve the 14 councils in Hampshire and the Isle of Wight and re-form them into five unitary authorities, to be started in 2028.

The decision was intended to make local government in the county simpler and more efficient.

However, on Monday, all councils received a letter to say that the process was being paused and the decision withdrawn.

Cllr Richard Millard, Leader of EHDC, said: "What a colossal waste of tax payers' money. The Government's approach to LGR has been one costly, chaotic car crash.

"It makes me sick to see how much has been squandered on this opaque, flip-flopping idea.

"Angela Rayner is back, and she's clearly used to having to make excuses. After this costly U-turn, perhaps it's time she stopped making excuses and started making apologies to the taxpayers left footing the bill.

"The amount of work and resources involved in unifying the services of councils across Hampshire has been absolutely astronomical. It is difficult to overstate the volume of resources it has soaked up.

"And now, out of the blue, they call it all to a halt.

"I said on the day the decision was made that the option chosen by the Government was not right for Hampshire, that it did not follow the Government's own criteria and that it was the worst option for Hampshire.

"They didn't listen to any of the Hampshire politicians who said from the outset that it wouldn't work.

"Instead, they arrogantly pressed on, completely disregarding dissenting voices.

"They have ploughed their own furrow, but it is the people of Hampshire that will reap the bitter harvest of this costly fiasco.

"What a tragedy it is that it has taken them five months and millions of pounds to reach this conclusion.

"This whole episode has been deeply unedifying - a costly political exercise that has left councils carrying the can for the Government's mistakes.

"I will be pushing for compensation for the resources that have been lost to this misguided pie-in-the-sky idea which could have been spent on the people of East Hampshire."

In March the Government chose a new structure for local government in Hampshire that would see four new unitary authorities on the mainland.

Most of East Hampshire was to join forces with the areas covered by Winchester City Council, Test Valley Borough Council, and New Forest District Council. Horndean, Rowlands Castle and Clanfield would be incorporated in the new South East Unitary Authority.

11th September 2026 Don't leave pubs high and dry!

EHDC has submitted proposals for the Government's forthcoming budget that could save hundreds of embattled pubs, bars and restaurants from bankruptcy.

Councils and other organisations were invited to make policy suggestions for new PM Andy Burnham's first budget on Wednesday 28 October.

And we have given the Government two great ways to help the hospitality sector in East Hampshire and across the country.

Business rates relief

The Government plans to introduce 15 per cent relief for pubs and live music venues in 2026-27. This is good, but it doesn't go far enough. To give businesses the breathing space they need, EHDC asks that a further 20 per cent rate relief be applied. A business rate reduction of 35 per cent over the next three years will go a long way to helping businesses in this vital sector to survive.

Hospitality VAT

We are calling for hospitality VAT to be reduced from 20 per cent to 10 per cent. This would bring the UK hospitality sector in line with other European countries and would support rural areas like East Hampshire, which have a high proportion of hospitality sector businesses. The sector in this district supports 3,500 jobs, 8.1 per cent of the workforce.

Cllr Richard Millard, EHDC Leader, said: "The hospitality trade is so important to East Hampshire but it is having the life squeezed out of it with more and more landlords calling time on their pubs and bars.

"Over 70 per cent say that VAT is one of the biggest challenges they face, along with food and drink inflation and increased staffing costs.

"By implementing a substantial rate relief and cutting VAT, the Government could breathe fresh life into our hospitality sector, saving pubs, bars and restaurants from closure and supporting this vital part of East Hampshire's economy.

"In offering a 15 per cent business rate reduction, the Government clearly knows it needs to do something - but it has not gone far enough.

"Our proposal of 35 per cent would support high street vitality and prevent further job losses in a sector facing a perfect storm of ever rising operational, regulatory and administrative costs.

"Every year the Government gives organisations like local councils the opportunity to suggest policies to be included in the Autumn Budget.

"We have made our submissions with two simple and effective ideas that would really make an impact. We shall see on 28 October if they want to support our pubs and bars or leave them high and dry."

11th September 2026 EHDC will not stand still while Government goes round in circles

A statement from Cllr Richard Millard, Leader of East Hampshire District Council:

East Hampshire District Council has been left in an impossible position by the Government's handling of local government reorganisation.

The council has been left picking up the pieces from a process that has already cost councils huge amounts of time and money, created enormous uncertainty and now leaves us in another quandary over our Local Plan.

Despite working tirelessly on our Local Plan for years, against a backdrop of constantly shifting ground, in May we were forced to move onto the Government's new planning system.

The Government's original Local Government Reorganisation proposals, particularly the boundary changes affecting East Hampshire, added further uncertainty and ultimately proved to be the final nail in the coffin for the existing plan, accelerating the need to begin again.

That means starting again and embarking on a 30-month process at least to prepare a new Local Plan.

And now, just as we have been forced to start that process, the future of LGR is once again completely uncertain. LGR has not gone away. It remains on the horizon, but we have no idea when it will happen, what form it will take or what councils will ultimately be responsible for.

Public Pack

That leaves us in an absurd position. We are being asked to spend years and significant amounts of public money preparing a new Local Plan, while there is every possibility that further Government reorganisation could leave that work having to be changed, revisited or potentially wasted.

Our residents should not have to pay the price for this uncertainty. The Government might be happy to waste time and money going round in circles. East Hampshire District Council is not. We will not sit back while Whitehall works out what it is doing. We are going to make the best of a bad situation created by Government and get on with what we can control.

Getting ahead of development

We know housing and development are coming to East Hampshire. Our job is to make sure that development is as good as it can be - well designed, sustainable and appropriate for our communities.

That is why we will press ahead with a Supplementary Plan, bringing forward important planning policies while the new Local Plan is being prepared. This will allow us to move much faster than the full Local Plan process and get important policies in place as soon as possible.

Building on the good work already undertaken through our previous draft Local Plan, the Supplementary Plan will look at issues including:

- creating and contributing to attractive, well-designed places
- reducing the carbon emissions of new buildings and improving their climate resilience
- using water wisely within new developments
- creating greener streets and open spaces for people to enjoy and wildlife to thrive

These are issues that matter to our residents - and we have listened. We can act on those priorities now. We don't need to wait years for Whitehall to make up its mind. The Supplementary Plan will help us get ahead of the curve, rather than simply reacting to development once it arrives.

We will still prepare a new Local Plan

We are not abandoning our Local Plan. We will continue preparing a new plan under the Government's new planning system. But it is likely to take at least 30 months, against a backdrop of continuing uncertainty over LGR.

While the Government is faffing around checking its own work, going round in circles and leaving councils to pick up the bill, East Hampshire will crack on with what it can do.

We cannot control the uncertainty created by Government. But we can control how we respond to it. We will get on with protecting East Hampshire, improving the quality of development and delivering the planning policies our communities need.

Angela Rayner may be able to put LGR on hold. She cannot put East Hampshire on hold.

11th September 2026 Government must cover our costs on LGR u-turn

Residents should not foot the bill for an eleventh-hour change of heart

EHDC has called on the Government to pay back the money councils spent on shelved plans for local government reorganisation.

The council has spent almost £300,000 on the project over a year and a half – only to see it withdrawn last Monday.

That money could have been spent on improving public services in the district. Without proper compensation it will be the residents of East Hampshire that lose out.

Cllr Richard Millard, EHDC Leader, said: "We have spent an eye-watering amount of money pursuing the Government's pie-in-the-sky programme of local government reorganisation in Hampshire.

"My officers have calculated that £295,000 has been spent over the last 18 months directly on resourcing and commissioning LGR work at EHDC – and that figure does not include staff time diverted to the project from day-to-day duties.

"This is not 'EHDC money' that has been lost – it is public money. It belongs to the people of East Hampshire and would otherwise have been dedicated to our district.

"It represents cleaner streets, tougher planning controls, safer environments, newer play parks, slicker customer care and more support for our most vulnerable residents.

Public Pack

“Every pound wasted on LGR is a pound that could have been better spent on providing these services to the residents of East Hampshire. It would be absolutely unacceptable for East Hampshire's taxpayers to foot the bill for this Government's eleventh-hour change of heart.

“The Government went ahead with an option we warned against but we fully committed to the task and invested time and resources into making it work.

“I believe, the Government has a duty to recompense the people of East Hampshire. Their disastrous decision to foist a failing version of LGR on us - and then bring it to a sudden stop - must not leave the residents of East Hampshire out of pocket.

“I have written to the Government today to ask how they intend to pay us back and when they plan to do it.”

Earlier this year, central Government had announced that four new unitary councils would be created on the Hampshire mainland from April 2028, replacing the 14 current councils serving the area (including East Hampshire District Council).

East Hampshire District Council supported an alternative proposal. These new authorities would have taken over services currently delivered by Hampshire County Council, district and borough councils, and the unitary councils of Southampton and Portsmouth.

East Hampshire was to be split between two new unitary authorities. Horndean, Rowlands Castle and Clanfield were to be included in the South East Hampshire Unitary Authority with the remainder in the Mid Hampshire Unitary Authority.

On Monday 7 September, the Secretary of State, Angela Rayner MP, announced she intends to review the process and the evidence used to reach the decision. Ministers say this follows new legal advice and a desire to ensure the process is ‘robust and legally sound’.

Cllr Millard's letter to the Minister is reproduced below:



EHDC | PO Box 310 | Petersfield | GU32 9HN
Phone 01730 266551 | Email info@easthants.gov.uk
easthants.gov.uk

Jim McMahon OBE MP

*Minister for Local Government,
Devolution and Regional Growth*
2 Marsham Street
London
SW1P 4DF

Enquiries to: Cllr Richard Millard

Email: Richard.millard@easthants.gov.uk

Date: 11th September 2026

Via email

PSJimMcMahon@communities.gov.uk

Dear Minister

Recovering the costs of the Hampshire and the Solent LGR decision withdrawal

Thank you for your letter of 7 September, setting out the withdrawal of the LGR decision for Hampshire and the Solent, and launching a full review of the LGR programme.

East Hampshire District Council (EHDC) has engaged positively, fully and constructively with the LGR process and all relevant partners since that decision was announced. This has included taking on leadership of key Hampshire-wide work and roles, providing a contribution far greater than the relatively modest size of our organisation.

In the spirit of wanting the best for our residents and businesses, this full-throated engagement came despite our rigorously evidence-based joint proposal with Hampshire County Council not being taken forward, in that now withdrawn decision back in March. It also came despite our well-documented and serious concerns, variously expressed to your department and your predecessor, about the risks of the five-unitary proposals for Hampshire and the Solent. In the face of these legitimate concerns, and even after various legal challenges had commenced, the government continued to 'reassure' us that it was 'fully committed' to the decision and timetable for LGR in our area. It is now clear this commitment was ill-founded, and the decision should never have been made in the way it was.

In this context, it will be hardly surprising to hear, on behalf of residents, businesses and council staff, I must express my profound frustration at this latest U-turn, and request immediate clarity as to how EHDC can be compensated for lost resources, which could have been used instead to deliver real improvements for residents for our area.

It is absolutely unacceptable for East Hampshire's taxpayers to have to foot the bill for this eleventh-hour change of heart. If the government is willing to pay councils legal expenses arising from judicial review processes, the same principle must apply to other directly related work.

My officers have calculated that £295,000 has been spent over the last 18 months directly on resourcing and commissioning LGR work at EHDC. This substantial additional expenditure

does not include the reallocation of resource away from meeting the needs of residents, to meeting the whims of the Secretary of State. It is challenging to calculate the significant amount of existing staff time too – as highlighted above, EHDC has put a huge amount of officer time into leading various parts of Hampshire-wide work, which would put our actual resource used far beyond the figure above.

Taken together, all this means that our residents are owed significant recompense. I expect a prompt response setting out where claims should be sent to recover costs, and when these will be dealt with and paid.

To comply with statutory requirements, my officers will have to now urgently and completely revisit the already underway budget setting process. We therefore need to know as soon as possible how much we will be able to recover, and how much of our local taxpayers' money will be unfortunately written off.

The failure of government to realise the flaws in the LGR programme, that the option taken in Hampshire and the Solent was the worst for the area, and did not follow the government's own criteria, has resulted in loss of trust and avoidable costs. While it is positive this has finally been accepted and the decision withdrawn, refunding the cost of this chaotic mistake is now crucial in starting to fix this mess, and rebuild the fragile trust between government and local people.

Yours sincerely,



Cllr Richard Millard
Leader of East Hampshire District Council

19th September In my role as Vice Chairman of EHDC I attended the Veterans Festival 2026

The popular free to attend drop-in event held on Saturday 19 September 2026 at Petersfield Festival Hall, attracted more than 120 visitors and guests, including an array of dignitaries from local MP's, councillors and the Deputy Lord Lieutenant Vice Admiral, Sir David Steel.

The festival gave scores of serving and former members of the armed forces and their families, the chance to meet with service charities and other veterans for advice, assistance and support.

A range of stalls and presentations on various topics were on-hand throughout the day, making it the perfect place for former service men and women to drop in, take a look around, have a chat, and share their experiences with other veterans.

Arranged by EHDC, in partnership with Petersfield Town Council, there were 28 local and national groups offering practical help, with experts on finances, job-hunting and mental wellbeing as well as welfare charities who help thousands every year.

Also at the event, there was an impressive hands-on military vehicle on display, entertainment from the Veteran Outreach Support Choir and Petersfield WI serving tea, coffee & cake.

21st September Food waste collections begin on 5 October

24th September EHDC Full Council

The Government is making a number of changes to the Planning system many of which reduce the role of elected members and place more decisions in the hands of council officers. This measure reduced the size of the Planning Committee from 13 to 10. Many members spoke in the debate, which you can listen to via the link on our website, about their dismay at the significant dilution of role of elected members in development decisions. Council had no option but to comply with the new legal restrictions on Planning Committees and decided the following change:

(Note: Seats are allocated on a strict Political Balance formula – see the report)

Allocation of Seats

				Con	Lib Dem	W&BCP	PAG	Ind	Ind Con	Total
	Planning Committee			5	3	1	1	0	0	10

The membership of the Planning Committee from 31st October 2026 would be as follows:

Councillor Anthony Williams (Chair)

Councillor Angela Glass (Vice-Chair)

Councillors David Ashcroft, Suzie Burns, Nick Drew, James Hogan, Sara Schillemore, John Smart, Mike Steevens and Elaine Woodard.

Reserves: Councillors Chris Hatter, Graham Hill, Lizzie Marshall, Kirsty Mitchell and Phil Shaw.

25th September Volunteers Festival Merchistoun Hall

In my role as Vice Chairman of EHDC I attended and spoke to many of the people who organise volunteers to help a wide range of people and activities in our community. The contribution that volunteers make to our community is huge. If you know of a group that needs funds, please get in touch as Councillors have grant funds that they can distribute and the Council has grant funds for larger projects.

Horndean Parish Council

Speed Device(s) Update For September 2026

Speed Indicator Devices (SID)s

The locations of the three SIDs for September were Catherington Lane (Northbound at Crouch Lane), Southdowns Road (Francis Road towards A3 Junc) and Hazleton Way (towards Deep Dell). My thanks to the Grounds Team again!

Key data for Catherington Lane North LP44 w/c 07/09/2026

- An average of 1800 vehicles per day (over 12600 vehicles in a week)
- **Highest Speed 55mph** (11:55 on 09/09), 5 instances of 50-55mph, 26 instances of 45-50mph.
- **45%** of vehicles are speeding and **12%** speed more than the police ticket threshold (35 mph).
- Worst times are 0800-0900 and 1500-1600. The School Run!

Key data for Southdowns Road LP2 w/c 07/09/2026

- An average of 1800 vehicles per day (over 12500 vehicles in a week).
- **Highest Speed 55mph** (09:45 on 08/09), 7 instances or 50-55mph, 14 instances of 45-50mph
- **25%** of vehicles are speeding and **4.8%** speed more than the police ticket threshold (35 mph).
- Worst times are 0800-0900 and 1500-1600 The School Run!..and 1700-1800

Key data for Hazleton Way LP49 w/c 07/09/2026

- An average of 2400 vehicles per day (over 16000 vehicles in a week).
- **Highest Speed 50mph** (20:00 on 09/09), 5 instances of 40-45 mph.
- **4.6%** of vehicles are speeding and **0.2%** speed more than the police ticket threshold (35 mph).
- Worst times are 0800-0900 and 1500-1600
- Conclusion Hazleton Way doesn't really have a speeding problem only a few idiots

ASW Update

For interest, the Police have now stated that they will not take detailed data from the ASW Cameras at all. All they want is "busy times for speeding". This has caused consternation with the councils still using these.

Community Speedwatch (CSW)

SOB Speedwatch Results				
September 2026 Results:				
Day	Thursday	Thursday	Wednesday	Thursday
Date	3	17	23	24
Time	9am	230pm	9am	230pm
Location	Southdown Road	Chalton Lane	Manor Lodge Rd	Durrants Road
Code	JW14	JW06	JW09	JW11
Duration (mins) (1)	60	60	60	60
No vehicles counted	123	253	345	255
Speeders (2)	18	12	12	18
Percentage Speeders	14.6%	5%	3.50%	7%
between 35 and 39mph	16	10	11	16
between 40 and 45mph	2	2	1	1
exceeding 45mph	0	0	0	1

Catherington Lane Lamp Post 44 (NorthBound) w/c 07/09/2026

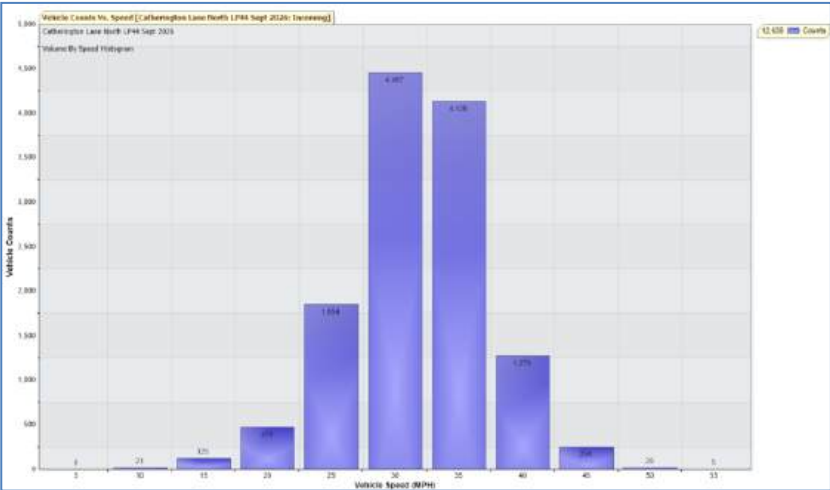
Vehicle Numbers

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	4	2	2	3	1	8	14
1 - 2	2	0	6	0	0	2	3
2 - 3	0	1	1	1	1	2	1
3 - 4	0	0	0	0	2	2	8
4 - 5	2	2	0	1	4	1	5
5 - 6	12	12	12	15	21	4	3
6 - 7	40	45	36	37	28	13	8
7 - 8	116	145	136	129	102	48	30
8 - 9	237	247	250	265	240	117	81
9 - 10	123	116	145	146	154	114	113
10 - 11	110	97	110	115	105	149	121
11 - 12	120	118	96	91	103	144	129
12 - 13	114	104	114	115	134	150	144
13 - 14	103	102	139	118	137	116	104
14 - 15	122	163	130	133	179	95	102
15 - 16	205	134	229	203	154	101	110
16 - 17	144	135	114	144	162	121	92
17 - 18	126	132	164	152	139	88	71
18 - 19	122	116	118	129	117	102	69
19 - 20	106	74	110	98	87	63	52
20 - 21	42	49	57	45	53	41	30
21 - 22	16	34	27	21	29	36	25
22 - 23	22	25	17	18	15	34	10
23 - 24	8	7	4	5	6	21	7
Totals	1896	1860	2017	1984	1974	1572	1332

Speeders >30 mph

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	1	1	=	1	1	4	8
1 - 2	1	=	3	=	=	=	2
2 - 3	=	=	=	=	1	2	1
3 - 4	=	=	=	=	2	2	4
4 - 5	2	=	=	=	2	=	1
5 - 6	6	5	8	13	17	2	2
6 - 7	31	26	30	24	21	9	3
7 - 8	78	73	85	78	68	27	20
8 - 9	116	93	125	123	111	46	26
9 - 10	42	44	62	70	67	51	40
10 - 11	34	38	51	56	44	60	28
11 - 12	50	36	41	35	50	59	55
12 - 13	50	45	42	50	72	71	72
13 - 14	40	46	61	39	62	61	43
14 - 15	64	71	71	56	56	52	45
15 - 16	85	49	86	88	66	52	53
16 - 17	66	64	57	68	75	60	51
17 - 18	68	57	47	70	70	39	34
18 - 19	57	51	39	60	53	48	32
19 - 20	43	27	47	25	23	35	36
20 - 21	22	23	24	22	27	21	11
21 - 22	9	14	13	13	15	19	12
22 - 23	12	13	7	7	6	12	6
23 - 24	4	3	2	2	3	10	2
Totals	881	779	901	900	913	742	587

Vehicle Volumes by Speed



Speeders >35mph

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	=	=	=	=	=	3	5
1 - 2	=	=	2	=	=	=	1
2 - 3	=	=	=	=	=	=	=
3 - 4	=	=	=	=	=	1	1
4 - 5	2	=	=	=	1	=	=
5 - 6	2	4	3	6	9	1	=
6 - 7	11	8	11	8	8	4	1
7 - 8	28	18	31	20	30	9	7
8 - 9	25	17	32	36	26	13	6
9 - 10	9	10	16	25	15	17	8
10 - 11	8	8	13	18	11	13	1
11 - 12	12	9	16	5	14	15	16
12 - 13	10	9	9	11	20	15	23
13 - 14	5	12	6	11	16	14	8
14 - 15	22	13	16	10	8	14	14
15 - 16	17	10	21	29	15	14	13
16 - 17	17	15	21	22	17	17	11
17 - 18	20	21	17	18	23	14	15
18 - 19	19	18	15	9	9	17	11
19 - 20	12	12	18	6	7	5	9
20 - 21	4	7	8	9	8	8	4
21 - 22	2	6	1	5	9	9	2
22 - 23	6	7	3	=	2	2	3
23 - 24	1	3	=	=	2	3	1
Totals	232	207	259	248	250	208	160

Southdowns Rd Lamp Post 2 (Francis Rd towards A3 Junc) w/c 07/09/2026

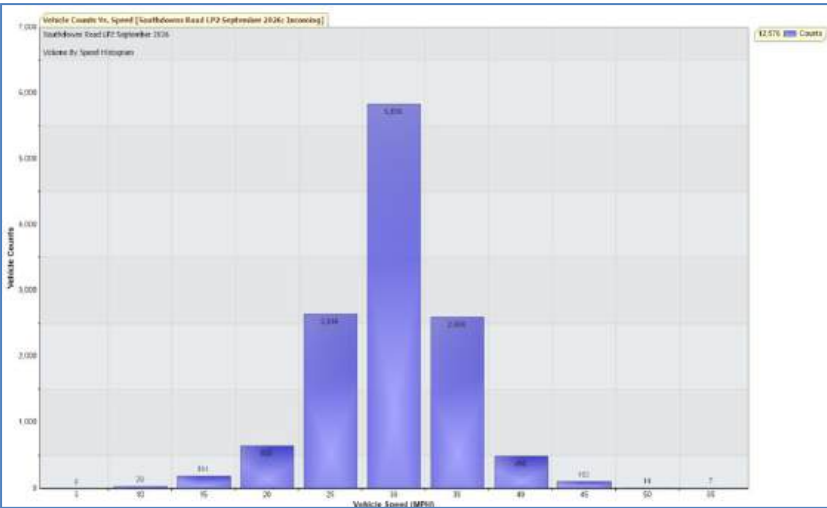
Vehicle Numbers

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	4	1	0	3	2	7	7
1 - 2	0	0	0	2	1	5	9
2 - 3	1	0	2	2	2	3	3
3 - 4	0	1	2	4	3	1	4
4 - 5	4	2	1	3	1	2	2
5 - 6	9	17	16	13	8	9	1
6 - 7	41	55	42	50	35	23	10
7 - 8	85	123	119	120	113	43	21
8 - 9	124	156	182	194	149	93	44
9 - 10	123	113	156	165	118	114	90
10 - 11	136	142	160	153	129	150	114
11 - 12	160	139	157	167	105	139	129
12 - 13	140	135	117	151	157	141	102
13 - 14	137	124	146	137	119	110	88
14 - 15	128	123	127	156	122	92	79
15 - 16	163	169	201	179	174	106	88
16 - 17	144	177	151	170	152	95	102
17 - 18	154	151	197	152	127	107	75
18 - 19	103	152	131	125	113	98	89
19 - 20	87	80	90	73	80	71	55
20 - 21	32	70	55	40	56	41	41
21 - 22	41	49	32	26	47	22	17
22 - 23	19	24	14	15	11	18	9
23 - 24	6	3	8	5	10	10	5
Totals	1841	2006	2106	2105	1834	1500	1184

Speeders >30 mph

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	3	*	*	2	1	2	3
1 - 2	*	*	*	1	1	1	1
2 - 3	1	*	1	*	1	2	1
3 - 4	*	*	*	2	*	1	1
4 - 5	1	*	1	2	*	*	*
5 - 6	3	9	5	5	2	1	*
6 - 7	10	24	16	20	13	6	1
7 - 8	21	47	43	45	22	14	6
8 - 9	20	53	57	52	26	19	12
9 - 10	11	31	40	41	14	27	23
10 - 11	16	35	44	32	20	37	23
11 - 12	31	39	42	36	17	44	29
12 - 13	38	32	30	39	28	43	23
13 - 14	35	33	42	40	14	27	27
14 - 15	29	26	38	30	25	25	26
15 - 16	26	33	63	60	18	32	29
16 - 17	26	47	48	45	25	29	30
17 - 18	30	60	69	31	33	22	27
18 - 19	28	52	57	27	32	25	32
19 - 20	15	25	30	21	21	20	8
20 - 21	8	15	10	15	14	10	9
21 - 22	5	13	9	5	12	6	4
22 - 23	3	6	5	6	4	4	3
23 - 24	*	1	3	1	4	2	1
Totals	360	581	653	558	347	401	319

Vehicle Volumes by Speed



Speeders >35mph

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	2	*	*	*	*	*	2
1 - 2	*	*	*	*	*	*	1
2 - 3	*	*	*	*	1	1	1
3 - 4	*	*	*	1	*	1	*
4 - 5	*	*	*	*	*	*	*
5 - 6	2	2	2	4	1	*	*
6 - 7	5	6	4	5	4	1	*
7 - 8	5	10	6	9	4	*	1
8 - 9	1	13	11	11	2	4	1
9 - 10	2	4	3	8	*	5	3
10 - 11	*	6	8	7	3	5	5
11 - 12	4	7	9	10	2	8	5
12 - 13	7	4	4	8	3	3	5
13 - 14	6	6	6	6	5	9	8
14 - 15	7	5	9	6	3	2	5
15 - 16	4	4	9	8	*	7	6
16 - 17	3	7	13	12	3	4	4
17 - 18	6	7	9	10	9	7	8
18 - 19	6	7	13	5	9	2	12
19 - 20	5	6	7	5	2	3	3
20 - 21	2	6	2	4	3	2	3
21 - 22	2	1	3	*	3	1	*
22 - 23	1	2	1	*	2	1	2
23 - 24	*	*	1	*	*	1	*
Totals	70	103	120	119	59	67	75

Hazleton Way Lamp Post 49 (towards Deep Dell) w/c 07/09/2026

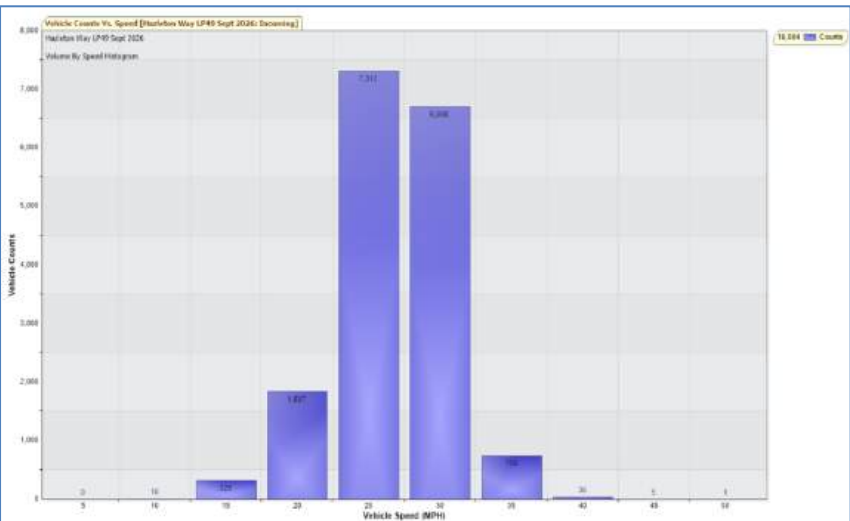
Vehicle Numbers

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	8	2	8	3	5	12	16
1 - 2	2	3	4	4	9	12	5
2 - 3	4	6	2	1	3	4	8
3 - 4	3	2	4	3	1	1	3
4 - 5	6	1	3	2	4	2	3
5 - 6	4	3	7	4	5	2	3
6 - 7	26	22	25	32	22	16	9
7 - 8	82	65	81	84	55	43	26
8 - 9	172	161	166	167	166	72	40
9 - 10	110	125	114	121	130	151	80
10 - 11	147	107	111	135	121	153	126
11 - 12	174	125	105	146	195	194	181
12 - 13	175	152	143	162	184	171	179
13 - 14	139	151	163	185	197	188	181
14 - 15	211	192	159	173	251	195	164
15 - 16	241	219	253	234	229	173	170
16 - 17	276	263	316	257	268	182	158
17 - 18	300	301	284	334	254	197	125
18 - 19	216	187	217	217	188	144	112
19 - 20	127	164	149	132	155	104	85
20 - 21	94	76	109	87	93	79	70
21 - 22	64	63	76	86	81	79	33
22 - 23	37	42	30	27	58	49	27
23 - 24	10	8	14	13	27	25	10
Totals	2628	2440	2543	2609	2702	2248	1814

Speeders >30 mph

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	=	1	=	1	1	1	2
1 - 2	1	=	1	1	1	2	=
2 - 3	1	2	1	=	=	=	=
3 - 4	=	=	=	1	=	=	=
4 - 5	2	1	1	=	1	=	=
5 - 6	=	=	1	=	=	1	=
6 - 7	1	=	1	3	2	=	=
7 - 8	8	2	10	6	9	4	1
8 - 9	5	11	11	7	5	7	4
9 - 10	3	3	2	1	3	6	3
10 - 11	2	7	5	5	2	3	5
11 - 12	1	3	7	2	6	7	4
12 - 13	5	11	7	5	7	6	7
13 - 14	5	8	10	1	9	6	9
14 - 15	7	5	13	4	4	9	5
15 - 16	5	11	6	=	13	6	5
16 - 17	19	15	13	7	12	5	10
17 - 18	14	8	23	16	17	3	7
18 - 19	7	14	21	16	11	11	12
19 - 20	10	9	13	7	7	6	4
20 - 21	3	6	6	4	3	3	2
21 - 22	5	4	3	9	5	2	4
22 - 23	1	2	4	=	4	4	3
23 - 24	1	=	2	=	2	1	1
Totals	106	123	161	96	124	93	89

Vehicle Volumes by Speed



Speeders >35mph

Hour	Monday 07/09/2026	Tuesday 08/09/2026	Wednesday 09/09/2026	Thursday 10/09/2026	Friday 11/09/2026	Saturday 12/09/2026	Sunday 13/09/2026
0 - 1	=	=	=	=	1	=	=
1 - 2	=	=	=	=	=	=	=
2 - 3	=	=	=	=	=	=	=
3 - 4	=	=	=	=	=	=	=
4 - 5	=	=	=	=	=	=	=
5 - 6	=	=	=	=	=	=	=
6 - 7	=	=	=	=	=	=	=
7 - 8	=	=	=	=	1	1	=
8 - 9	=	1	=	=	=	2	=
9 - 10	=	=	=	=	=	1	=
10 - 11	=	=	=	=	=	=	1
11 - 12	=	=	=	1	=	2	=
12 - 13	=	=	=	=	=	=	=
13 - 14	=	1	=	1	=	=	=
14 - 15	=	=	=	=	=	2	=
15 - 16	=	1	=	=	2	1	=
16 - 17	1	=	3	=	=	=	=
17 - 18	1	1	=	1	=	=	=
18 - 19	1	1	1	=	1	=	2
19 - 20	1	=	1	=	1	1	=
20 - 21	=	=	=	=	=	=	1
21 - 22	=	=	1	1	=	=	=
22 - 23	=	=	1	=	=	1	=
23 - 24	=	=	=	=	=	1	=
Totals	4	5	7	4	6	12	4