HORNDEAN PARISH COUNCIL

FINANCE AND GENERAL PURPOSES COMMITTEE MEETING

MINUTES OF THE FINANCE AND GENERAL PURPOSES COMMITTEE MEETING HELD AT JUBILEE HALL ON 05 DECEMBER 2022 AT 7:30 PM

PRESENT: Cllr D Alexander (Chairman), T Attlee, Cllr Mrs L Evans, Cllr S Freeman, Cllr A Forbes, Cllr P Little and Cllr B Raymond.

IN ATTENDANCE: Carla Baverstock-Jones, Chief Officer (Minute Taker); Simon Ritson, Responsible Financial Officer.

PUBLIC ATTENDANCE: None present

F&GP 029/22/23 TO RECEIVE APOLOGIES FOR ABSENCE

All in attendance - none received

F&GP 030/22/23 TO RECEIVE ANY DECLARATIONS OF INTEREST

No declarations of interest were received.

F&GP 031/22/23 TO OPEN THE MEETING TO MEMBERS OF THE PUBLIC

None present.

F&GP 032/22/23 TO APPROVE THE MINUTES OF THE FINANCE AND GENERAL PURPOSES COMMITTEE MEETING HELD ON THE 21 NOVEMBER 2022

It was **RESOLVED** that the minutes of the Finance and General Purposes Committee meeting held on the 21 November 2022, are duly signed as a true record of the meeting.

All agreed.

F&GP 033/22/23 TO RECEIVE AND CONSIDER THE DRAFT BUDGET FOR 2023/2024

Two reports were circulated by the RFO, and a general discussion took place. The recently received tax base figure has reduced slightly representing a fall of 28.35 (0.56%), and confirmation received that a regular hirer is not intending to move from Napier Hall. It was noted that an increase of 15% was being applied from January 2023, payable for refuse

collection. The staff salary review remains to be considered, but it is not anticipated that this will impact on the proposed staff budget.

Members agreed to Recommend to Council a Precept increase of 15.28% (15.3%) - Band D Precept £88.09.

Meeting closed at 19:50PM

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Chairman

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Dated